



Recommendation for Action

File #: 23-2203, **Agenda Item #:** 105.

7/20/2023

Posting Language

Approve an ordinance amending the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20220817-004) to accept and appropriate \$500,000 in grant funding from the U.S. Department of Health and Human Services, Health Resource and Service Administration, to implement the grant deliverables for Ending the HIV Epidemic: A Plan of America and support direct services to those living with HIV.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$500,000 is available from the U.S. Department of Health and Human Services, Health Resource and Service Administration. A City funding match is not required. A fiscal note is attached.

Prior Council Action:

April 23, 2020- Council approved Ordinance No. 20200423-019 to accept and appropriate \$750,000 in grant funding from the U.S. Department of Health and Human Services, Health Resource and Service Administration, to implement the grant deliverables for Ending the HIV Epidemic, on an 11-0 vote.

For More Information:

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Additional Backup Information:

The goal of the grant is to reduce new HIV infections by 75% within five years. This grant is part of a national effort to end the HIV epidemic by 2030, which aligns with current City and County efforts known as Fast-Track Cities. This grant is one of several being released by Federal agencies such as the Health Resource and Service Administration (HRSA) and the Centers for Disease Control and Prevention (or CDC) to address various aspects of services related to reducing new HIV infections. When this grant ends in 2025, then HRSA will evaluate if their goal is being met through the current methodology. If this grant is successful, then it seems likely that additional funding through 2030 will be provided by HRSA.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continued funding will be evaluated and may be denied.