

# General Fund Budget Stabilization Reserve Fund Appropriations

Department	Description	Fund	Amount
Animal Services	One-time equipment costs related to the new animal shelter personnel	Budget Stabilization Reserve Fund	170,000
	Dove Springs Public Health Facility Project	Austin Public Health CIP	4,000,000
	Immigrant legal assistance	Budget Stabilization Reserve Fund	250,000
	Trauma Recovery Center	Budget Stabilization Reserve Fund	1,000,000
	Reproductive healthcare	Budget Stabilization Reserve Fund	200,000
Austin Public Health	Personal Attendant Pilot	Budget Stabilization Reserve Fund	385,000
	Homeless response system public education	Budget Stabilization Reserve Fund	100,000
	AISD funding restoration	Budget Stabilization Reserve Fund	539,225
	Strengthening the City's response to disease outbreaks	Budget Stabilization Reserve Fund	362,000
	Youth wages	Budget Stabilization Reserve Fund	508,035
Austin Public Library	One-time equipment costs related to new passport services personnel	Budget Stabilization Reserve Fund	12,450
	Enhanced Library card program	Budget Stabilization Reserve Fund	11,500
	Senior property tax exemption public awareness campaign	Budget Stabilization Reserve Fund	20,000
Communications and Public Information Office	To keep pace with growing demand for the Language Access program	Budget Stabilization Reserve Fund	67,173
	Improving the City's response to hate	Budget Stabilization Reserve Fund	350,000
	Impact of community art study	Budget Stabilization Reserve Fund	75,000
Economic Development	African American Heritage Center Facility Study	Economic Development CIP	150,000
	Transfer to Iconic Venue Fund	Iconic Venue Fund	2,500,000

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Economic Development	Creative consortium start-up funding	Budget Stabilization Reserve Fund	150,000
	Dedicated funding for AEDC	Budget Stabilization Reserve Fund	1,000,000
Emergency Medical Services	One-time equipment costs related to new billing support personnel	Budget Stabilization Reserve Fund	62,000
	Whole Blood Program	Budget Stabilization Reserve Fund	120,000
Financial Services	Human Capital Management System	Financial Services CIP	5,000,000
Fire	Self-contained breathing apparatus air packs	Budget Stabilization Reserve Fund	610,000
	One-time equipment costs related to new Fire Marshall Office personnel	Budget Stabilization Reserve Fund	441,420
Fleet Mobility Services	Facility improvements at Fleet Services stations	Fleet Mobility Services CIP	1,000,000
Housing and Planning	Housing Rental Assistance Program	Budget Stabilization Reserve Fund	3,000,000
	Equity-Based Historic Preservation Plan	Budget Stabilization Reserve Fund	160,000
	Emergency rental assistance	Budget Stabilization Reserve Fund	5,000,000
Management Services	Conduct Quality of Life studies	Budget Stabilization Reserve Fund	1,250,000
	Emergency operations logistics and resiliency	Budget Stabilization Reserve Fund	708,000
	Community preparedness and equitable communication strategies	Budget Stabilization Reserve Fund	50,000
	Resilience hub toolkits	Budget Stabilization Reserve Fund	50,000
Non-Departmental	Transfer to Emergency Reserve Fund	General Fund Emergency Reserve Fund	6,916,158
Parks and Recreation	Givens Pool renovation project	Parks and Recreation CIP	2,500,000
	Barton Springs Bathhouse Rehabilitation Project	Parks and Recreation CIP	465,000

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Parks and Recreation	ADA gender-neutral bathroom with changing table	Budget Stabilization Reserve Fund	100,000
	Investing in nature play	Budget Stabilization Reserve Fund	50,000
	Dual language summer camp	Budget Stabilization Reserve Fund	350,000
	Facilities maintenance	Budget Stabilization Reserve Fund	53,333
	Austin Civilian Conservation Corps.	Budget Stabilization Reserve Fund	2,567,000
Police	Sexual assault response	Budget Stabilization Reserve Fund	152,000
<b>Total Appropriations</b>			<b>42,455,294</b>