

**OPERATING BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

7/20/23

CONTACT DEPARTMENT(S):

Austin Public Health

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20220817-004) to accept and appropriate \$10,000 in additional grant funds from the Corporation for National and Community Service to to implement the AmeriCorps Volunteers in Service to America Program.

CURRENT YEAR IMPACT:

	2022-23 Approved	This Action	2022-23 Amended
Special Revenue Fund			
CNCS Grant			
	30,000	10,000	40,000
Total	30,000	10,000	40,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Total Revenue	40,000	0	0	0	0
Total Expenditures	40,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: AmeriCorps Volunteers in Service to America is a national service program designed to fight poverty through the utilization of Volunteers in Service to America members who commit to serve full-time for a year at a non-profit organization or local government agency for capacity and sustainability building initiatives that deal with community issues like literacy, health services, economic development, and neighborhood-building. AmeriCorps Volunteers in Service to America members are nationally recruited college graduates who receive a monthly living stipend, health benefits, and an educational award at the end of their term of service paid by the Corporation for National and Community Service. The Corporation for National and Community Service assigns the AmeriCorps Volunteers in Service to America members to various community agencies.

The primary purpose of this grant is for the Corporation for National and Community Service to provide the City of Austin with up to 19 AmeriCorps Volunteers in Service to America members to perform volunteer services to strengthen and supplement efforts to eliminate poverty and poverty-related human, social, and environmental problems in Austin. These additional funds will be used for administrative costs necessary to implement the AmeriCorps Volunteers in Service to America Program.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continued funding will be evaluated and may be denied.