

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/20/23

CONTACT DEPARTMENT(S):

Austin Transportation Department

FUND(S):

Mobility

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Pride in Local Music Festival that was held on June 24th at the Texas State Capitol.

CURRENT YEAR IMPACT:

Fees Waived:

256.00	Parking Space Permit Fee
39.00	ATD Tech Surcharge ROW Fee
152.00	Street Event Safety Inspection Fee
1,545.00	Street Event Tier 2 Fees

1,992.00 Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Transportation Department (ATD) fees for this event are \$1,992.00. This item reimburses the entire \$1,992.00 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2023 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$692.00; Mayor Watson, \$500.00; Council Member Fuentes, \$300.00; Council Member Harper-Madison, \$250.00; and Mayor Pro Tem Ellis, \$250.00.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.