

Austin Police Department

Public Safety Commission – Q3 FY 2023 Report

- | | |
|--|--|
| 1) Citywide Crimes Against Persons – Q3 FY 2023 | 11) Personnel Budget vs Total Personnel Expenditures 9/26/22 - 6/17/23 |
| 2) Citywide Crimes Against Property – Q3 FY 2023 | 12) Annual Overtime FY 2019 through FY 2023 (9/26/22 – 6/17/23) |
| 3) Citywide Crimes Against Society – Q3 FY 2023 | 13) Sworn Staffing |
| 4) Citywide Clearances for Crimes Against Persons – Q3 FY 2023 | 14) Civilian Staffing |
| 5) Citywide Clearances for Crimes Against Property – Q3 FY 2023 | 15) Civilian Emergency Communications Staffing |
| 6) Citywide Clearances for Crimes Against Society – Q3 FY 2023 | 16) Cadet Classes: 2022 & 2023 |
| 7) Citywide Response Times and Call Volumes – Q3 FY 2023 | 17) Sworn Authorization FY 2020 through FY 2023 |
| 8) Response Times and Incident Volume by Council District – Q3 FY 2023 | 18) Sworn Separation 2020 through 2023 |
| 9) Urgent (P1) + Emergency (P0) Call Volume by Month – Q3 FY 2023 | 19) Sworn Separation 2023 |
| 10) Budgeted Overtime vs Actual Overtime - 9/26/22 - 6/17/23 | |

Citywide Crimes Against Persons – Q3 FY 2023

Crimes Against Persons	Jun 2023	Jun 2022	Percent Change	2023 - YTD	2022 - YTD	Percent Change
Murder (09A)	2	5	-60%	30	31	-3%
Negligent Manslaughter (09B)	0	2	-100%	2	4	-50%
Justifiable Homicide (NOT A CRIME) (09C)	0	1	-100%	2	3	-33%
Kidnapping (100)	13	23	-43%	114	117	-3%
Rape (11A)	31	39	-21%	144	203	-29%
Forcible Sodomy (11B)	1	4	-75%	23	28	-18%
Sexual Assault with an Object (11C)	9	12	-25%	50	60	-17%
Fondling (11D)	21	29	-28%	158	159	-1%
Aggravated Assault (13A)	245	386	-37%	1,739	1,946	-11%
Simple Assault (13B)	701	869	-19%	4,536	4,963	-9%
Intimidation (13C)	273	482	-43%	2,126	2,580	-18%
Incest (36A)	1	0	-	1	0	-
Statutory Rape (36B)	0	0	-	0	0	-
Commercial Sex Acts (64A)	0	0	-	1	1	0%
Involuntary Servitude (64B)	0	0	-	4	1	300%
Totals	1,297	1,852	-30%	8,930	10,096	-12%

Citywide Crimes Against Property – Q3 FY 2023

Crimes Against Property	Jun 2023	Jun 2022	Percent Change	2023 - YTD	2022 - YTD	Percent Change
Robbery (120)	60	97	-38%	467	472	-1%
Arson (200)	4	11	-64%	86	60	43%
Extortion (210)	0	0	-	21	26	-19%
Burglary (220)	267	358	-25%	2,117	2,308	-8%
Pocket Picking (23A)	23	35	-34%	263	269	-2%
Purse Snatching (23B)	0	0	-	5	6	-17%
Shoplifting (23C)	108	122	-11%	830	786	6%
Theft from Building (23D)	6	26	-77%	82	174	-53%
Theft from Coin-Operated Machine (23E)	1	5	-80%	13	42	-69%
Burglary of Vehicle (23F)	485	1,002	-52%	4,634	5,043	-8%
Theft of Motor Vehicle Parts (23G)	112	260	-57%	820	1,416	-42%
All Other Larceny (23H)	422	733	-42%	3,828	4,386	-13%
Auto Theft (240)	555	396	40%	3,144	2,506	25%
Counterfeiting (250)	31	95	-67%	334	600	-44%
Fraud: Swindle (26A)	69	216	-68%	717	1,017	-29%
Fraud: Credit Card (26B)	130	258	-50%	1,121	1,437	-22%
Fraud: Impersonation (26C)	67	126	-47%	585	816	-28%
Embezzlement (270)	1	2	-50%	6	6	0%
Stolen Property (280)	1	1	0%	2	4	-50%
Vandalism (290)	466	582	-20%	2,939	3,120	-6%
Bribery (510)	0	0	-	3	0	-
Totals	2,808	4,325	-35%	22,017	24,494	-10%

Source: Chief's Monthly Report (as of 06/28/2023)

Jun 2023 vs Jun 2022 & Jan - Jun 2023 vs Jan - Jun 2022

APD Public Safety Commission Presentation Slide #2

July 2023



Citywide Crimes Against Society – Q3 FY 2023

Crimes Against Society	Jun 2023	Jun 2022	Percent Change	2023 - YTD	2022 - YTD	Percent Change
Drug Violations (35A)	268	233	15%	1,838	1,589	16%
Drug Equipment Violations (35B)	85	67	27%	526	380	38%
Pornography (370)	18	32	-44%	143	144	-1%
Gambling: Betting (39A)	0	0	-	3	0	-
Gambling: Operating / Promoting (39B)	0	1	-100%	0	1	-100%
Gambling: Equipment Violations (39C)	2	0	-	2	0	-
Prostitution (40A)	5	8	-38%	24	19	26%
Assisting or Promoting Prostitution (40B)	0	0	-	2	1	100%
Purchasing Prostitution (40C)	1	1	0%	9	8	13%
Weapon Law Violations (520)	70	87	-20%	545	578	-6%
Animal Cruelty (720)	30	22	36%	134	109	23%
Totals	479	451	6%	3,226	2,829	14%



Citywide Clearances for Crimes Against Persons – Q3 FY 2023

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Suspended Pending Victim Readiness	Total
09A - Murder and Nonnegligent Manslaughter	4					4
09B - Negligent Manslaughter						
09C - Justifiable Homicide						
100 - Kidnapping/Abduction	28					28
11A - Rape	4					4
11B - Sodomy						
11C - Sexual Assault with an Object	1	1				2
11D - Fondling	6					6
13A - Aggravated Assault	225					225
13B - Simple Assault	581					581
13C - Intimidation	67					67
36A - Incest						
36B - Statutory Rape						
64A - Human Trafficking, Commercial Sex Acts						
64B - Human Trafficking, Involuntary Servitude						
Total	916	1				917

Citywide Clearances for Crimes Against Property – Q3 FY 2023

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Suspended Pending Victim Readiness	Total
120 - Robbery	52					52
200 - Arson	9					9
210 - Extortion/Blackmail						
220 - Burglary/Breaking and Entering	33	1				34
23A - Pocket-picking	1					1
23B - Purse Snatching						
23C - Shoplifting	27					27
23D - Theft From Building						
23E - Theft From Coin-Operated Machine or Device	1					1
23F - Theft From Motor Vehicle	18					18
23G - Theft From Motor Vehicle Parts/Accessories	2					2
23H - All Other Larceny	85					85
240 - Motor Vehicle Theft	86					86
250 - Counterfeiting/Forgery	4					4
26A - False Pretense/Swindle/Confidence Game	36					36
26B - Credit Card/Automatic Teller Machine Fraud	5					5
26C - Impersonation	2					2
270 - Embezzlement						
280 - Stolen Property Offenses						
290 - Destruction/Damage/Vandalism of Property	82					82
510 - Bribery						
Total	443	1				444



Citywide Clearances for Crimes Against Society – Q3 FY 2023

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Suspended Pending Victim Readiness	Total
35A - Drug/Narcotic Violations	383					383
35B - Drug Equipment Violations	79					79
370 - Pornography/Obscene Material	3					3
39A - Betting/Wagering	2					2
39B - Operating/Promoting/Assisting Gambling						
39C - Gambling Equipment Violations						
40A - Prostitution						
40B - Assisting or Promoting Prostitution						
40C - Purchasing Prostitution						
520 - Weapons Law Violations	113					113
720 - Animal Cruelty	3					3
Total	583					583

Citywide Response Times and Call Volumes – Q3 FY 2023*

Emergency (P0) + Urgent (P1)	Citywide Target	2023 Apr	2023 May	2023 Jun
Average Response Time	00:10:44	0:10:58	0:11:49	00:11:10
Call Volumes	N/A	7,068	7,839	6,629

Response Times and Incident Volume by Council District – Q3 FY 2023*

Council District 1		
Priority	Call Volume	Average Response Time
0	1,149	00:09:34
1	1,697	00:12:55
2	3,855	00:36:32
3	1,774	01:43:44
Totals	8,475	N/A

Council District 2		
Priority	Call Volume	Average Response Time
0	899	00:09:34
1	1,611	00:12:49
2	3,869	00:39:53
3	1,878	01:27:11
Totals	8,257	N/A

Council District 3		
Priority	Call Volume	Average Response Time
0	1,284	00:08:00
1	2,070	00:12:07
2	5,667	00:33:57
3	2,122	01:31:58
Totals	11,143	N/A

Council District 4		
Priority	Call Volume	Average Response Time
0	1,126	00:08:24
1	1,739	00:11:50
2	4,699	00:34:06
3	1,502	01:36:30
Totals	9,066	N/A

Council District 5		
Priority	Call Volume	Average Response Time
0	604	00:11:24
1	1,046	00:13:13
2	3,174	00:35:17
3	1,031	01:28:09
Totals	5,855	N/A

Council District 6		
Priority	Call Volume	Average Response Time
0	543	00:10:43
1	739	00:14:26
2	2,054	00:34:10
3	714	01:17:58
Totals	4,050	N/A

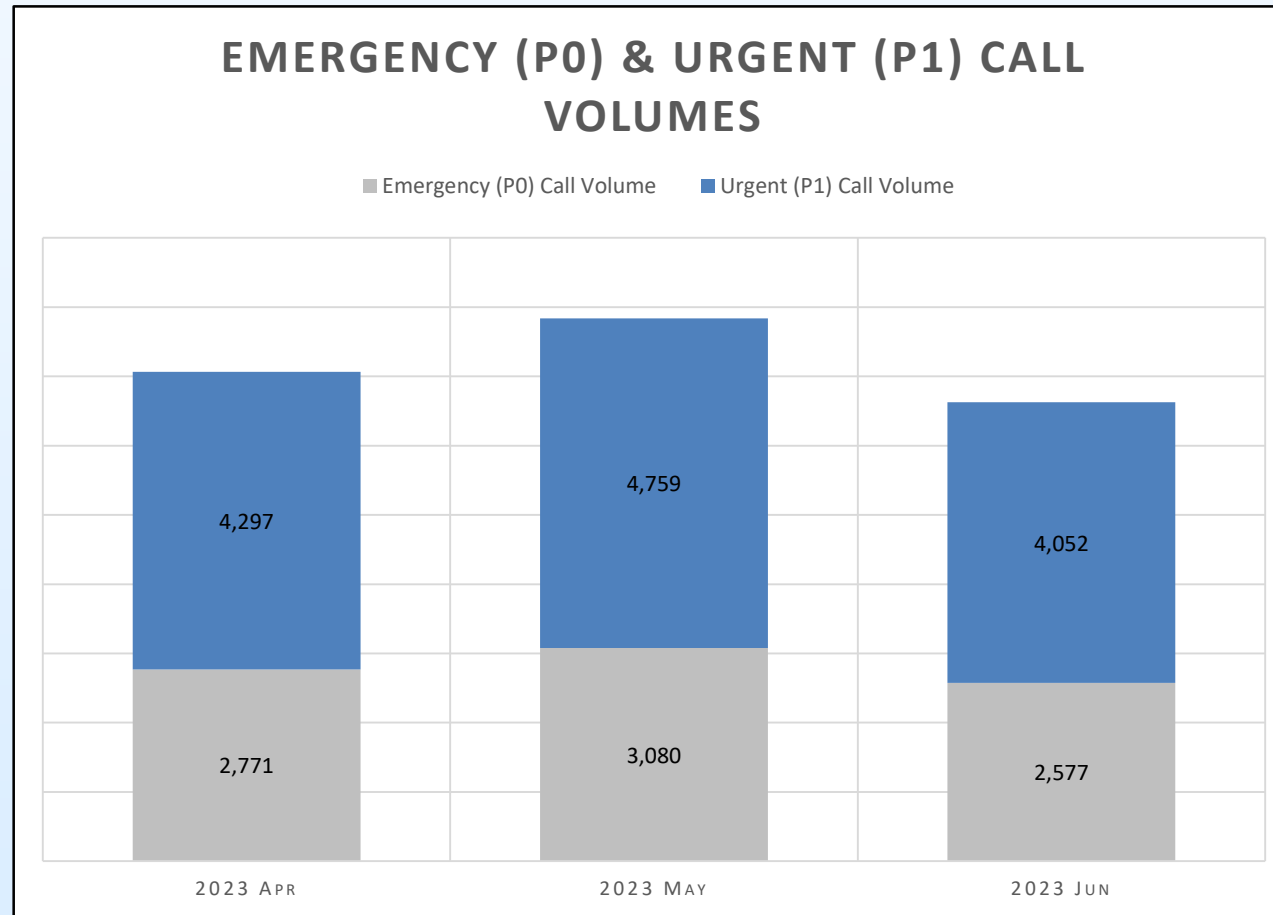
Council District 7		
Priority	Call Volume	Average Response Time
0	893	00:09:43
1	1,284	00:13:08
2	4,098	00:29:47
3	1,492	01:16:02
Totals	7,767	N/A

Council District 8		
Priority	Call Volume	Average Response Time
0	385	00:11:12
1	448	00:16:59
2	1,285	00:34:19
3	432	01:27:28
Totals	2,550	N/A

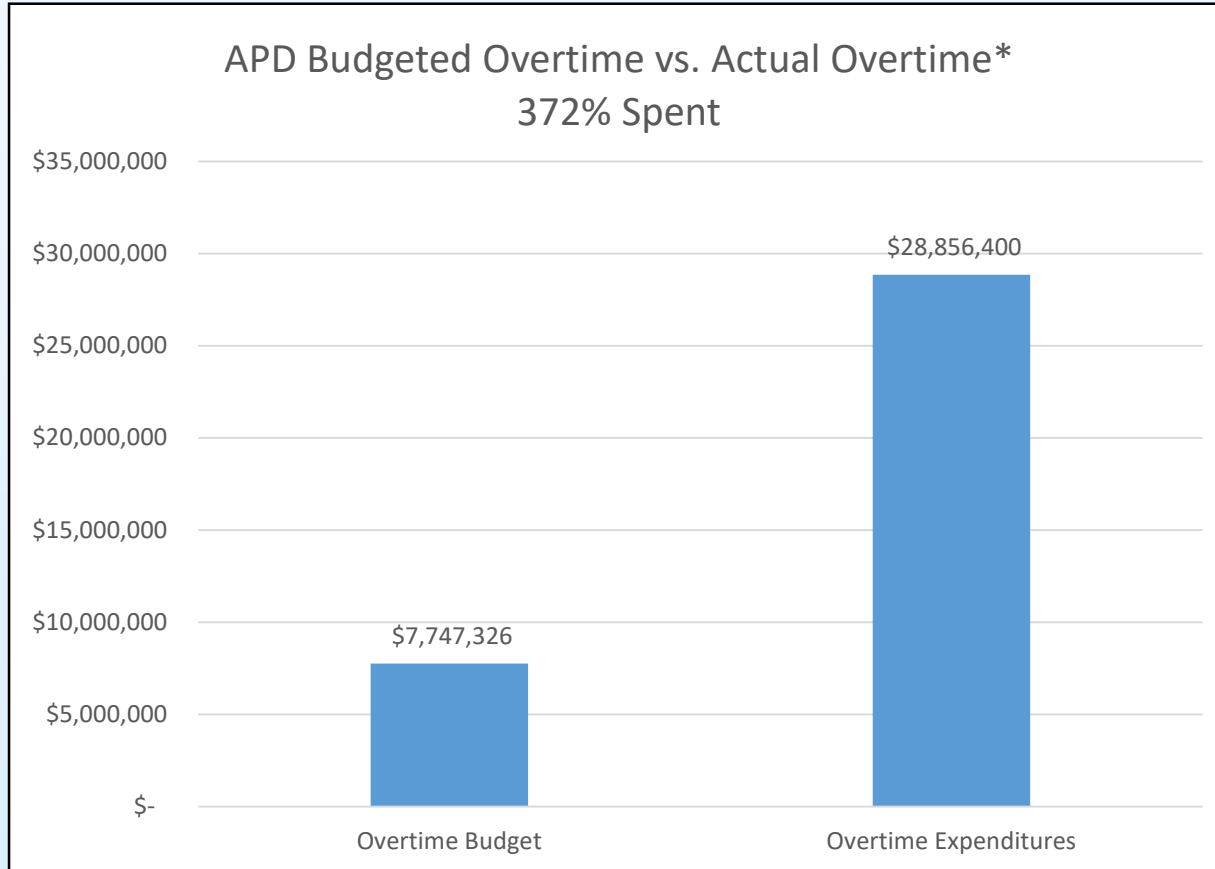
Council District 9		
Priority	Call Volume	Average Response Time
0	857	00:09:10
1	1,728	00:10:21
2	5,347	00:26:24
3	1,864	01:04:59
Totals	9,796	N/A

Council District 10		
Priority	Call Volume	Average Response Time
0	557	00:10:29
1	566	00:13:41
2	1,701	00:28:45
3	615	01:08:41
Totals	3,439	N/A

Emergency (P0) + Urgent (P1) Call Volume by Month Q3 FY 2023*



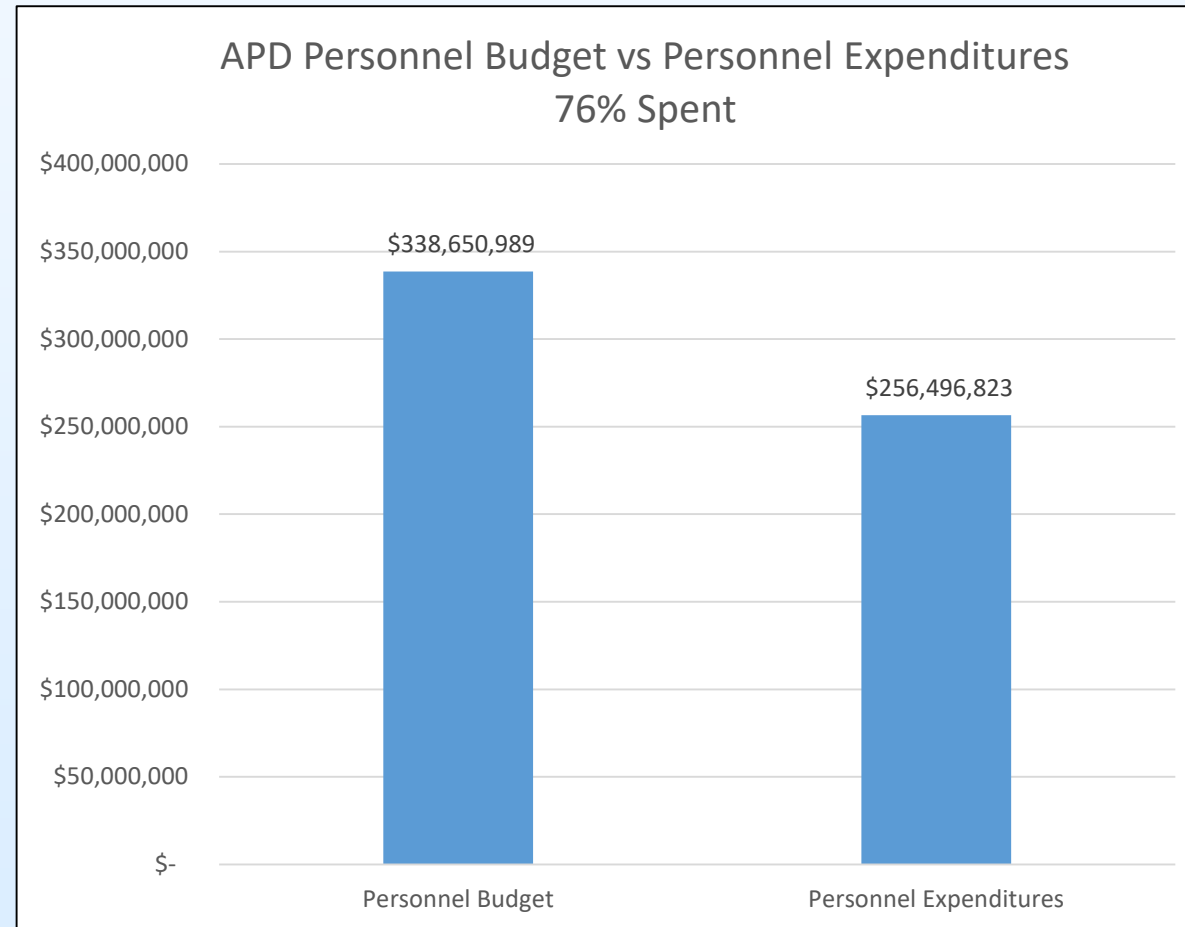
Budgeted Overtime vs. Actual Overtime* 9/26/22 - 6/17/23



- Number of Officers Working Overtime: 1,535
- Number of Hours Overtime Spent: 346,671

Personnel Budget vs. Total Personnel Expenditures

9/26/22 - 6/17/23



Annual Overtime FY 2017 through FY 2023 (9/26/22 - 6/17/23)

Fiscal Year	Overtime Budget	Overtime Expenditures*
FY 2016-17	\$ 9,560,860	\$ 14,111,000
FY 2017-18	\$ 9,216,392	\$ 11,800,000
FY 2018-19	\$ 9,495,393	\$ 14,613,000
FY 2019-20	\$ 8,982,905	\$ 21,951,500
FY 2020-21	\$ 3,582,531	\$ 10,999,529
FY 2021-22	\$ 5,853,749	\$ 22,255,137
FY 2022-23	\$ 7,747,326	\$ 28,856,400

Sworn Staffing

Sworn Staffing Levels as of 06/26/2023:

- Authorized: 1,812
- Filled: 1,496
- Operational Vacancies: 329

Civilian Staffing

Civilian Staffing Levels as of 06/29/2023:

- Filled: 552 (including 53 Cadets and 90 Temps)
- Vacancies: 197 (includes 4 Interns)
- Total: 749

Civilian Emergency Communications Staffing

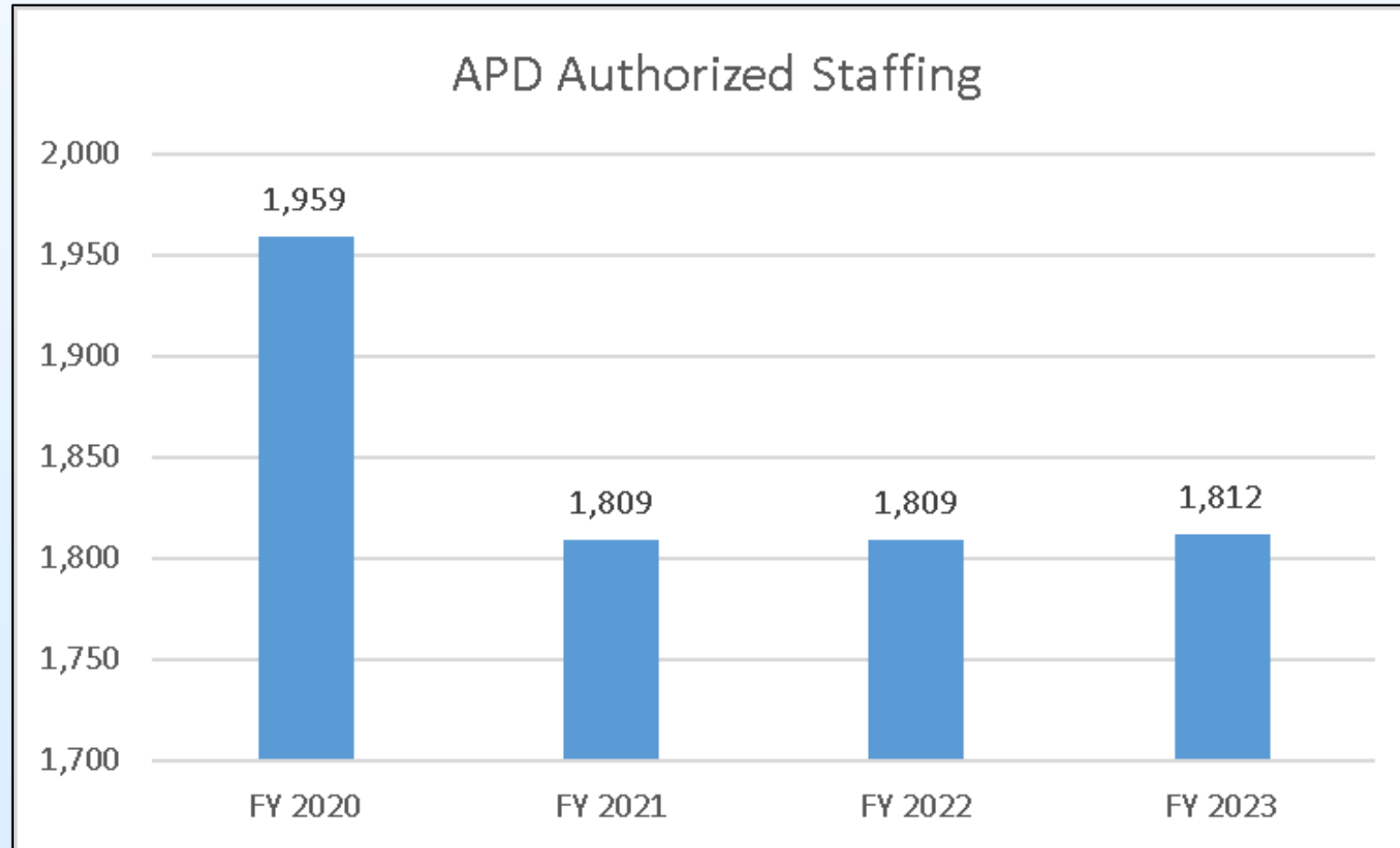
Staffing Levels as of 06/29/2023:

Position Title	Authorized Positions	Vacancies
911 Call Taker	104	47
Police Dispatcher	75	14
Dispatch Lead	14	2
Supervisor	12	2
Support Staff	18	0
Total	223	65

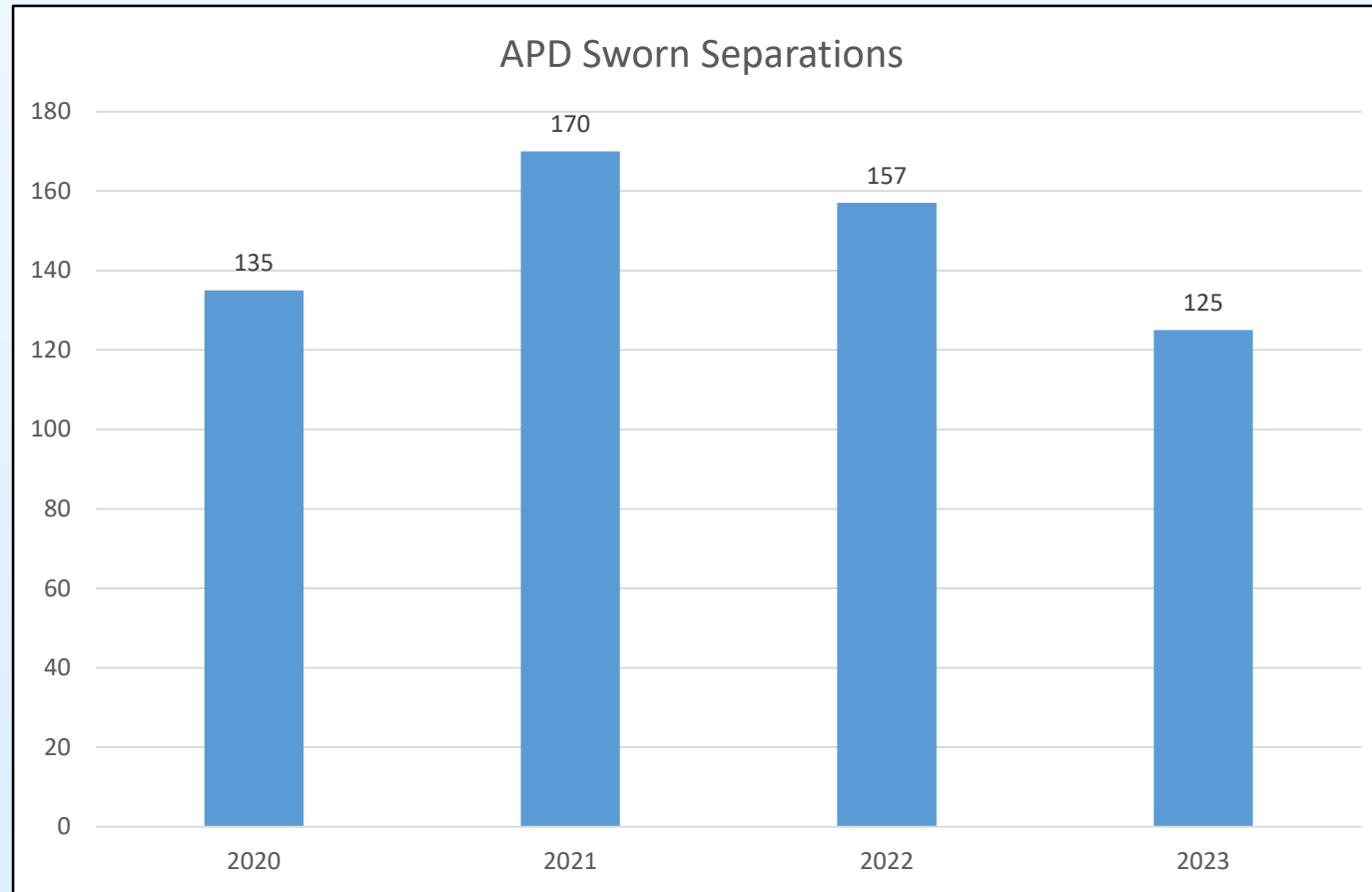
Cadet Classes: 2022 & 2023

- **145th Cadet Class (Regular)**
 - Graduated 55 of 84 initial cadets.
- **146th Cadet Class (Transitional Officer Program)**
 - Graduated 8 of 8 initial officers.
- **147th Cadet Class (Regular)**
 - Graduated 33 of 55 initial cadets.
- **148th Cadet Class (Regular)**
 - Started 01/30/2023 with 34 cadets.
 - Currently 19 cadets.
- **149th Cadet Class (Regular)**
 - Started 05/22/2023 with 34 cadets.
 - Currently 31 cadets.
- **150th Cadet Class (Transitional Officer Program)**
 - Starts 9/11/23. Predicted 5 officers.
- **151st Cadet Class**
 - Starts 9/11/23. Predicted 50 cadets.

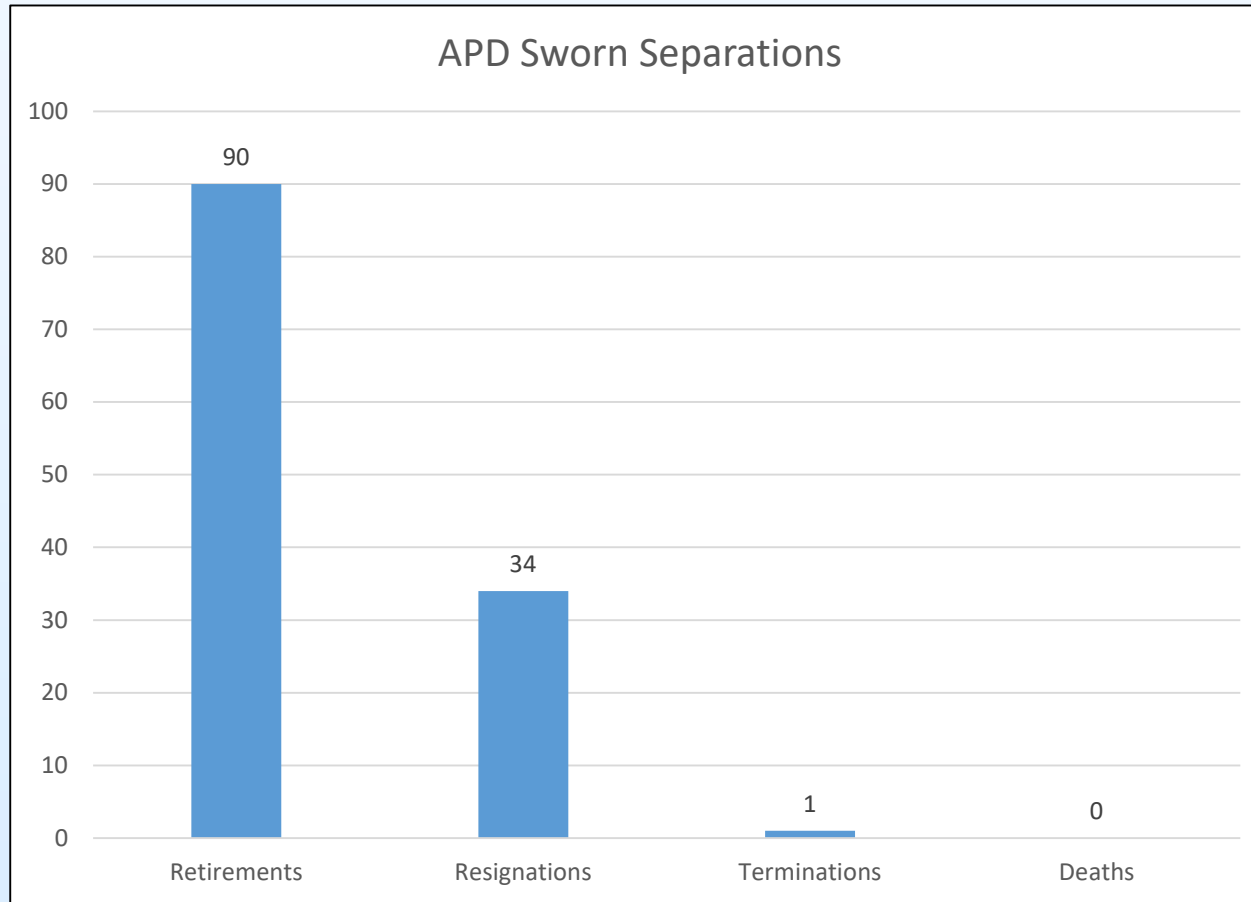
Sworn Authorization FY 2020 through FY 2023



Sworn Separation 2020 through 2023



Sworn Separation 2023



Questions

