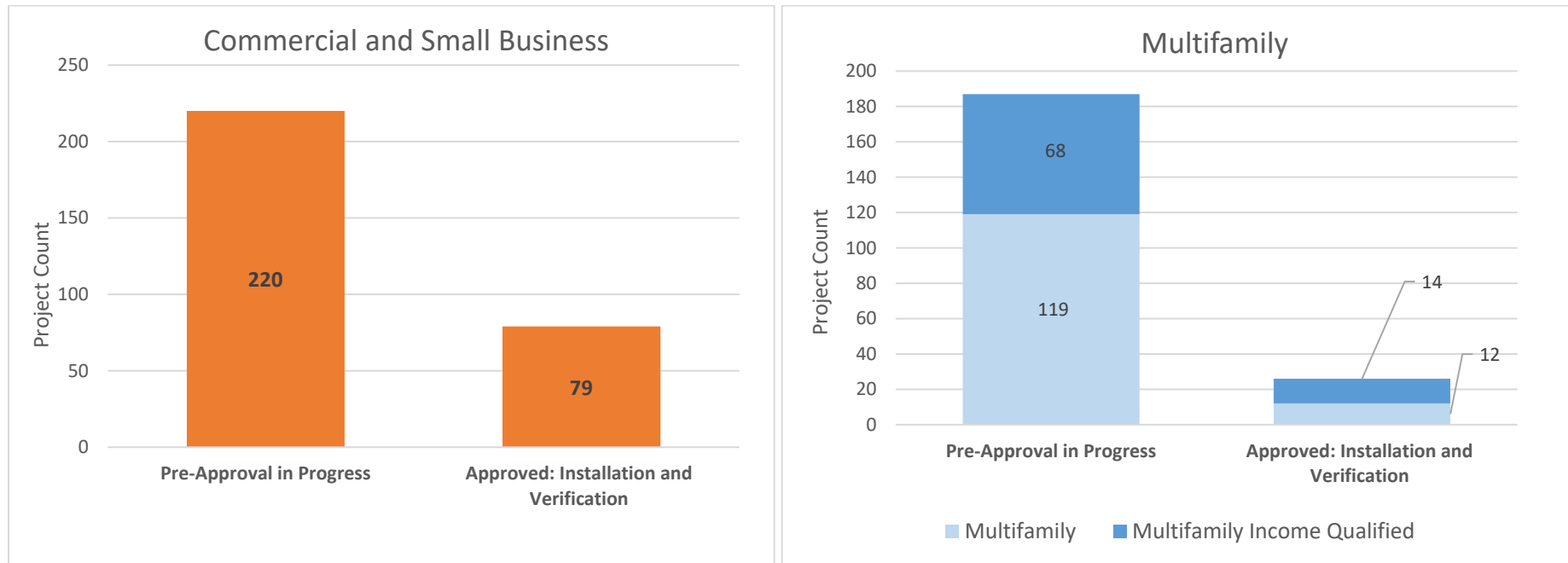


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. Pipeline Definitions
 - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
 - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
 - c. Paid projects are listed on the preceding RMC summary table in this report.

Multifamily & Commercial Project Pipeline – Monthly Report
06/27/2023

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$72k)

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Paid	1266002, 1279935	3500 Westlake Apts	3500 N CAPITAL OF TEXAS HWY	10	182.5	166,340	\$140,507	Phase 1 (Complete): HVAC Tune-Ups, Smart Thermostats, LED Lighting, Plenum Remediation & Sealing. Phase 2 (Complete): Return in spring to complete tune-ups	175
Multifamily	Paid	1273162, 1290951	Hidden Timbers Apartments*	13359 POND SPRINGS RD	6	95.9	243,014	\$81,490	Phase 1 (Complete): Plenum Redesign & Remediation, HVAC Tune-Up, and Smart Thermostats. Phase 2 (Complete): Return in spring to complete the tune-up.	96
Multifamily	Paid	1273399, 1283503	Henry Heights*	12330 METRIC BLVD	7	149.8	291,627	\$198,588	Phase 1 (Complete): Attic insulation, HVAC Tune-Up, Lighting, Plenum Redesign and Remediation, Water Savings Devices. Phase 2 (Complete): Return in spring to complete the tune-up.	184
Multifamily	Paid	1279447, 1279448 (Complete)	Grace Woods*	3209 IH 35 S	3	137.4	227,984	\$257,688	Phase 1 (Complete): Attic Insulation, LED Lighting, HVAC Tune-ups. Phase 2 (Pending): Solar screens	430
Multifamily	Paid	1281029	Radius at the Domain*	11900 HOBBY HORSE CT	7	445.8	1,159,596	\$279,260	Plenum Redesign and Remediation, HVAC Tune-ups, Smart Thermostats, Water Savings Devices. 400 units total. Remaining units to receive upgrades in the next fiscal year.	340
Multifamily	Installation	1281017	Oltera in SoEast	4404 E OLTORF ST	3	305.4	669,612	\$279,173	Low-E windows, Smart Thermostats, HVAC replacement	308
Multifamily	Installation	1279446	Hillside Creek	1730 E Oltorf St	9	49.5	235,563	\$125,424	HVAC Tune-Ups, Smart Thermostats	268
Multifamily	Installation	1280323	The Artisan Luxury Apartments	8701 W Parmer Ln	Out of District	108.5	639,183	\$256,069	HVAC Tune-Ups, Smart Thermostats, Water Saving Devices	425
Multifamily	Installation	1262345	Cortland Southpark Estates	10001 S 1ST ST	5	243.6	550,493	\$252,444	Duct Remediation & Sealing, Smart Thermostats, HVAC Tune-Ups	426

Multifamily & Commercial Project Pipeline – Monthly Report
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Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Paid	1277472 1282754, 1282699	Riverside Meadows	1601 MONTOPOL IS DR	3	77.3	280,899	\$168,463	1277472 (1282754) Duct Remediation & Seal, HVAC Tune-Up, Smart Thermostats, and lighting. 1282699 (Complete) - Return to complete tune-up	240
Multifamily Income Qualified	Paid	1279023, 1290080	Aubry Hills Apartments*	8926 N LAMAR BLVD	4	95.8	269,990	\$171,221	Phase 1 (Completed): Lighting, HVAC Tune-Up, Smart Thermostats, Attic insulation, Water Saving Devices. Phase 2 (Complete): HVAC Tune-up [charging systems].	192
Multifamily Income Qualified	Paid	1282267	The Lowell at Mueller*	1200 Broadmoor Dr	4	62.2	38,060	\$95,444	Attic Insulation	287
Multifamily Income Qualified	Installation	1266043, 1279956, 1280284	Bradford Pointe	11701 Metric Blvd	7	106.3	266,436	\$207,371	1266043 complete. Attic insulation, HVAC Tune-Up, Lighting, Smart Thermostats. Partial completion. 1266043 closed. Return in spring to complete tune-ups and attics	264
Multifamily Income Qualified	Installation	1266038, 1279735	Lincoln Oaks	11700 Metric Blvd	7	263.3	766,330	\$257,806	Phase 1 (Complete): Water Saving Devices, Phase 2: LED Lighting, Plenum Remediation & Seal, HVAC Tune-Up, Smart Thermostats	296
Multifamily Income Qualified	Paid	1262413	Heights on Congress	2703 S CONGRESS AVE	3	31.5	150,058	\$82,565	HVAC Tune-Ups, Smart Thermostats, ECAD Incentive	172

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Multifamily & Commercial Project Pipeline – Monthly Report
06/27/2023

Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$72k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Paid	1280934	BRAKER POINTE III	10801 N MOPAC EXPY SVRD NB 3	7	105	662,708	\$85,921	HVAC
Commercial	Installation	1291956	US FARATHANE CORP	820 W HOWARD LN	7	285.18	418,323	\$78,584	LIGHTING

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$66k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY REBATE FACT SHEET

3500 Westlake Apartments

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	3500 WESTLAKE APARTMENTS
Customer Name	WESTLAKE AUSTIN HOLDCO LP
Property Address	3500 N CAPITAL OF TX HY Rollingwood, TX 78746
Year Built	2008
Average Rent per Floor Plan[1]	1BR = \$1,924; 2BR = \$2,552; 3BR = \$3,753
Number of Rentable Units	175
Housing Type	Market Rate
Water Heater Type	Gas
Electric Utilization Intensity (EUI)	5.54
Average Electric Utilization Intensity for cohort[2]	7.80

Project and Rebate

Total Project Costs	\$140,507
Total Rebate	\$140,507
% of Total Construction Costs	100%
Rebate per Unit	\$803

Note(s)

Performed Plenum Remediation & Seal on 166 Furred Down Air Handlers with Electric Heat. Replaced 942 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Installed 165 Ecobee3 lite Smart Thermostats. Performed HVAC Tune-Up on 350 units with the total tonnage of 351 tons. Supplemental rebate for return to property.

Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	183 kW
Kilowatt-hours (kWh) Saved	454015 kWh
\$/kW- Estimated	\$762/kW
Annual Dollar Savings Per Unit[3]	\$244

Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Plenum Remediation & Seal	\$55,776	142.6	287,675	\$391	\$154
Lighting	\$2,826	4.7	2,957	\$608	\$2
Smart Thermostats	\$29,700	14.4	82,338	\$2,066	\$44
HVAC Tune-Up	\$50,765	20.8	81,045	\$2,436	\$44
Supplemental rebate	\$1,440	-	-	-	-

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount
N/A		

[1] Source: CoStar

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



MULTIFAMILY REBATE FACT SHEET

Riverside Meadows

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Riverside Meadows
Customer Name	Hunt Building Corporation
Property Address	1601 MONTOPOLIS DR Austin, TX 78741
Year Built	2002
Average Rent per Floor Plan[1]	1BR = \$1,171; 2BR = \$1,408; 3BR = \$1,626
Number of Rentable Units	240
Housing Type	Income Level A, B (Tenant Based) Income Restricted Section 8 Voucher Income Qualified 240 Total Units 240 Income Restricted Units Low Income Housing Tax Credit Program, Section 8 Voucher
Water Heater Type	Gas
Electric Utilization Intensity (EUI)	9.04
Average Electric Utilization Intensity for cohort[2]	8.19

Project and Rebate

Total Project Costs	\$168,463
Total Rebate	\$168,463
% of Total Construction Costs	100%
Rebate per Unit	\$702

Note(s)

Performed Duct Remediation & Seal on 237 Up Flow Air Handlers with Electric Heat. Replaced 3038 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Installed 231 Amazon Smart Thermostats. Performed HVAC Tune-Up on 448 units with the total tonnage of 430 tons. Supplemental rebate for a return visit to the property.

Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	77 kW
Kilowatt-hours (kWh) Saved	252561 kWh
\$/kW- Estimated	\$ 2153/kW
Annual Dollar Savings Per Unit[3]	\$99

Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Duct Remediation & Seal	\$31,050	16.4	28,339	\$1,891	\$11
Lighting	\$13,188	15.2	9,663	\$868	\$4
Smart Thermostats	\$34,650	20.1	115,273	\$1,722	\$45
HVAC Tune-Up	\$87,495	25.5	99,286	\$3,428	\$39
Supplemental rebate	\$2,080	-	-	-	-

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount
N/A		

[1] Source: CoStar

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



MULTIFAMILY REBATE FACT SHEET

Heights on Congress

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Heights on Congress				
Customer Name	SOUTH CONGRESS APARTMENTS L P				
Property Address	2703 S CONGRESS AVE Austin, TX 78704				
Year Built	1970				
Average Rent per Floor Plan[1]					
Number of Rentable Units	172				
Housing Type	Income Level A, B (Tenant Based) Income Restricted Section 8 Voucher. 172 Total Units 172 Low-Income Units Section 8 Voucher and Section 236, Low Income Housing Tax Credit Program, AHFC Bond Program				
Water Heater Type	Gas				
Electric Utilization Intensity (EUI)	4.6				
Average Electric Utilization Intensity for cohort[2]	8.31				
Project and Rebate					
Total Project Costs	\$76,825				
Total Rebate	\$76,825				
% of Total Construction Costs	100%				
Rebate per Unit	\$447				
Note(s)					
Installed 166 Amazon Smart Thermostats. Performed HVAC Tune-Up on 167 units with the total tonnage of 263.5 tons. Performed Energy Audit for ECAD compliance.					
Project Annual Savings at 100% Occupancy					
Kilowatts (kW) Saved	30 kW				
Kilowatt-hours (kWh) Saved	143678 kWh				
\$/kW- Estimated	\$ 2469/kW				
Annual Dollar Savings Per Unit[3]	\$79				
Scope of Work					
Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Smart Thermostats	\$29,050	14.5	82,837	\$2,009	\$45
HVAC Tune-Up	\$45,275	15.6	60,842	\$2,894	\$33
ECAD Incentive	\$2,500	-	-	-	-
Measures Performed - Last 10 Years at this property			Completion Date	Rebate Amount	
[1] Source: CoStar					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					



COMMERCIAL REBATE FACT SHEET [BRAKER P III LLC]

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	BRAKER POINT III			
Customer Name	AQUILA MANAGEMENT SERVICES, LLC			
Property Address	10801 N MOPAC EXPY SVRD NB 3			
Total Square Feet	204,500			
Year Built	2001			
Air Conditioner Tonnage	210			
Water Heater Type	ELECTRIC			
Total Project Costs				
	\$539,569			
Total Rebate				
	\$76,093			
% of Total Construction Costs				
	14%			
Note(s)				
Project Annual Savings				
Kilowatt (kW)	105.60			
Kilowatt-hours (kWh)	662,708			
\$/kW	\$814/kW			
Scope of Work				
Measure	Rebate	kW Saved	kWh Saved	\$/kW
HVAC Replacement	\$66,093	105.60	662,708	\$626
Limited time bonus rebate	\$10,000			
Measures Performed in last 10 years at this property				
	Completion Date		Rebate Amount	
Lighting retrofit/HVAC replacement	09/01/2021		\$80,691.68	