

Non-Public - AE
Customer Energy Solutions
FY22 YTD MW Savings Report
As of May 2023

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	1.18	45%	Customers	1,780	2,298.00	\$ 1,500,000	\$ 620,198
EES- Home Performance ES - Rebate	0.90	0.37	41%	Customers	294	514.96	\$ 1,600,000	\$ 633,118
EES- AE Weatherization & CAP Weatherization - D.I. *	0.44	0.23	52%	Customers	323	412.27	\$ 2,577,000	\$ 1,844,592
EES- School Based Education*	0.30	0.17	56%	Products	3,952	887.06	\$ 200,000	\$ 198,989
EES- Strategic Partnership Between Utilities & Retailers *	1.75	0.59	34%	Products	38,598	284.12	\$ 1,250,000	\$ 224,153
EES- Multifamily Rebates	0.65	0.85	130%	Apartments	2,167	1,984.67	\$ 900,000	\$ 1,079,967
EES- Multifamily WX-D.I.+	1.00	0.86	86%	Apartments	3,332	2,502.37	\$ 1,800,000	\$ 1,290,111
EES- Commercial Rebate	6.00	5.21	87%	Customers	144	15,367.83	\$ 2,250,000	\$ 1,911,267
EES- Small Business	2.00	0.47	24%	Customers	54	1,220.11	\$ 1,100,000	\$ 289,812
Energy Efficiency TOTAL	15.64	9.93			12,046	25,471.39	\$ 13,177,000	\$ 8,092,207
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	3.33	52%	Devices	2,344	0	\$ 1,600,000	\$ 254,230
DR- Commercial Demand Response (frmly Load Coop)	2.00		0%	Customers			\$ 2,000,000	
Demand Response (DR) TOTAL	8.40	3.33			2,344	0.00	\$ 3,600,000	\$ 254,230
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.40	0.23	56%	Customers	320	357		
GB- Residential Energy Code	3.57	2.63	74%	Customers	2,635	3,525		
GB- Integrated Modeling Incentive	0.46	0.02	5%	1,000 sf	11	95	\$ 50,000	\$ 3,045
GB- Multifamily Ratings	2.20	0.68	31%	Dwellings	1,763	1,180		
GB- Multifamily Energy Code	10.53	7.35	70%	Dwellings	12,110	17,052		
GB- Commercial Ratings	8.80	2.86	33%	1,000 sf	3,865	6,168		
GB- Commercial Energy Code	13.24	7.01	53%	1,000 sf	8,951	19,903		
Green Building TOTAL	39.21	20.77			29,655	48,278	\$ 50,000.00	\$ 3,045
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	63.25	34.03			44,045	73,749.88	\$ 16,827,000	\$ 8,349,482
Residential Totals	18.01	10.43	58%		55,745	12764.50	\$ 11,427,000	\$ 6,145,358
Commercial Totals	36.77	25.90	70%		26,689	44500.90	\$ 2,016,588	\$ 3,350,000

Unaudited data updated monthly, as reported by
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	4.78	68%	Customers	659	8,245	\$ 2,500,000	\$ 1,645,858
Commercial	5.00	1.36	27%	Customers	8	2,376	\$ 2,750,000	\$ 1,694,060
Unincentivized		3.37			545			
Solar Energy TOTAL	12.00	9.51			1212	10,621	\$ 5,250,000	\$ 3,339,918

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	21,375	12,568.55
Commercial	Customers	291	46,988.25
GreenChoice TOTAL		21,666	59,556.80

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	236	144.75
CAP	Customers	117	78.34
Community Solar TOTAL		353	223.09

Energy Efficiency Programs	
Solar	The solar team hosted monthly contractor trainings. Staff member coached a robotics club for Spicewood Springs Elementary and volunteered for the Austin Regional Science Fair.
Green Building	Through May, 46% Single Family homes and 9 Multifamily developments (with a total of 1,590 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:
 AE Weatherization budget excludes rollover.
 All numbers are unaudited and will be adjusted in line with financial updates.
 This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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