

OPERATING BUDGET FISCAL NOTE

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the Russian Cultural Center's Saturday School at the Asian American Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,184	Reservation Fees
\$1,184	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation fees for this event are \$3,420. This item reimburses \$1,184 in fees, leaving \$2,236 in PARD fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2023 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Ryan Alter, \$342; Council Member Harper-Madison, \$342; Council Member Qadri, \$250; and Mayor Pro Tem, \$250.

Waiving fees for this item results in unrealized revenue for General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.