

OPERATING BUDGET
FISCAL NOTE

CONTACT DEPARTMENT(S): Transportation and Public Works
FUND(S): Mobility Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Housing Authority of the City of Austin to facilitate construction of affordable housing units at Rosewood Courts in an amount not to exceed \$592,178.08.

CURRENT YEAR IMPACT:

Fees Waived:	
\$925.60	Application Fees (TURP permit & TURP extension)
\$123,963.84	Temporary Use of Right of Way (Tier 1: Day 1 - 180), Sidewalk/BOC space, 1st & 2nd traffic lane
\$191,842.56	Temporary Use of Right of Way (Tier 2: Day 181 - 360), Sidewalk/BOC space, 1st & 2nd traffic lane
\$275,446.08	Temporary Use of Right of Way (Tier 3: Day 361-540), Sidewalk/BOC space, 1st & 2nd traffic lane
\$592,178.08	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees waived for the project is not to exceed \$592,178.08. Waiving fees related to the project will result in unrealized revenue for the Transportation and Public Works budget. The listed calculations do not consider future fees.