

# HOTEL OCCUPANCY TAX UPDATE

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JULY 17, 2023



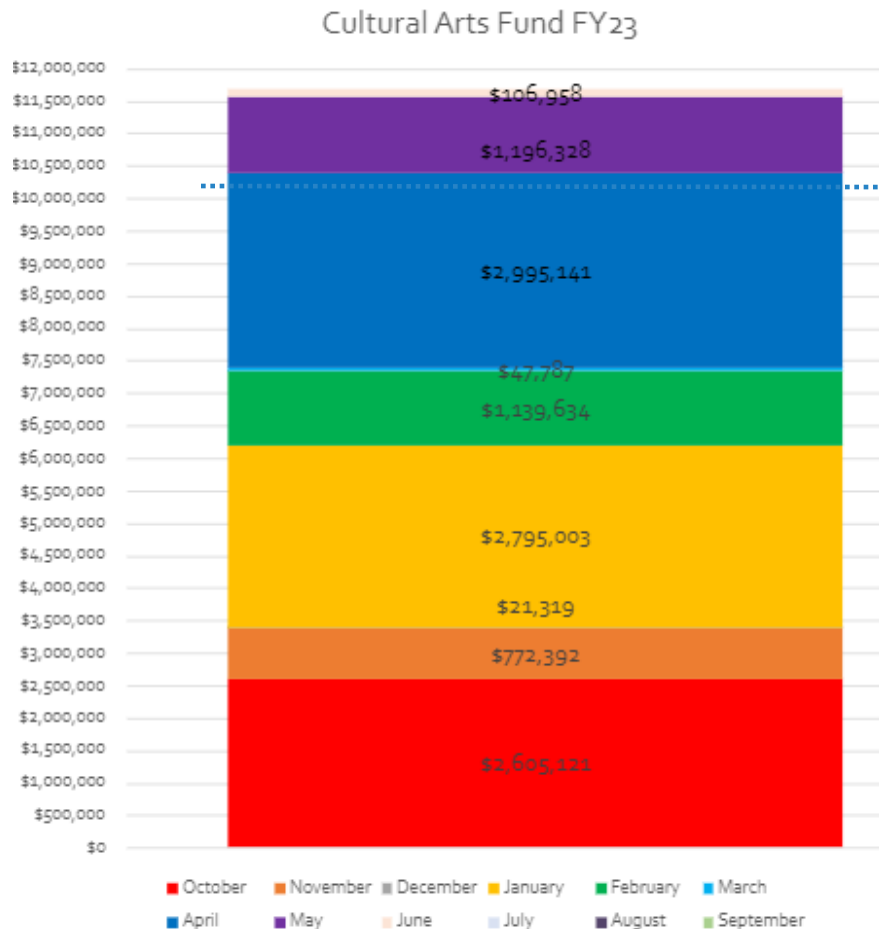
# Hotel Occupancy Tax – June 2023

Hotel Occupancy Tax Fund					
Month Ended June 30, 2023					
	Approved Budget	Amended Budget	June w/Encumb	Year-to-date w/Encumb	Year-End Estimate
<b>Total Revenue</b>	<b>108,348,799</b>	<b>108,348,799</b>	<b>734,597</b>	<b>121,914,617</b>	<b>148,249,410</b>
Tfr to Cultural Arts Fund	10,342,385	10,342,385	106,958	11,679,683	14,151,080

- Total HOT Collections June 2023 = **\$734,597**
- Cultural Arts Fund June 2023 = **\$106,958**



# HOT Cultural Arts Fund - FY23



Approved Budget for FY23  
was: **\$10,342,385**

*NOTE: Updated Estimate is \$14 M*

**HOT Cultural Arts Fund  
in the bank:  
\$11,679,683**



Questions