

## OPERATING BUDGET FISCAL NOTE

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees for the Russian Cultural Center's Saturday School at the Asian American Center.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$1,526	Reservation Fees
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<b>\$1,526</b>	<b>Total Fees Waived</b>
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**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation fees for this event are \$3,420. This item reimburses \$1,526 in fees, leaving \$1,894 in PARD fees that have not been waived or reimbursed..

As outlined in Resolution No. 021003-40, the remaining FY 2023 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Ryan Alter, \$342; Council Member Harper-Madison, \$342; Council Member Alison Alter, \$342; Council Member Qadri, \$250; and Mayor Pro Tem Ellis, \$250.

Waiving fees for this item results in unrealized revenue for General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.