



Parallel Shift: Agustina Rodriguez

Permanent Supportive Housing

August 8, 2023



City of Austin
**2023-24
BUDGET**

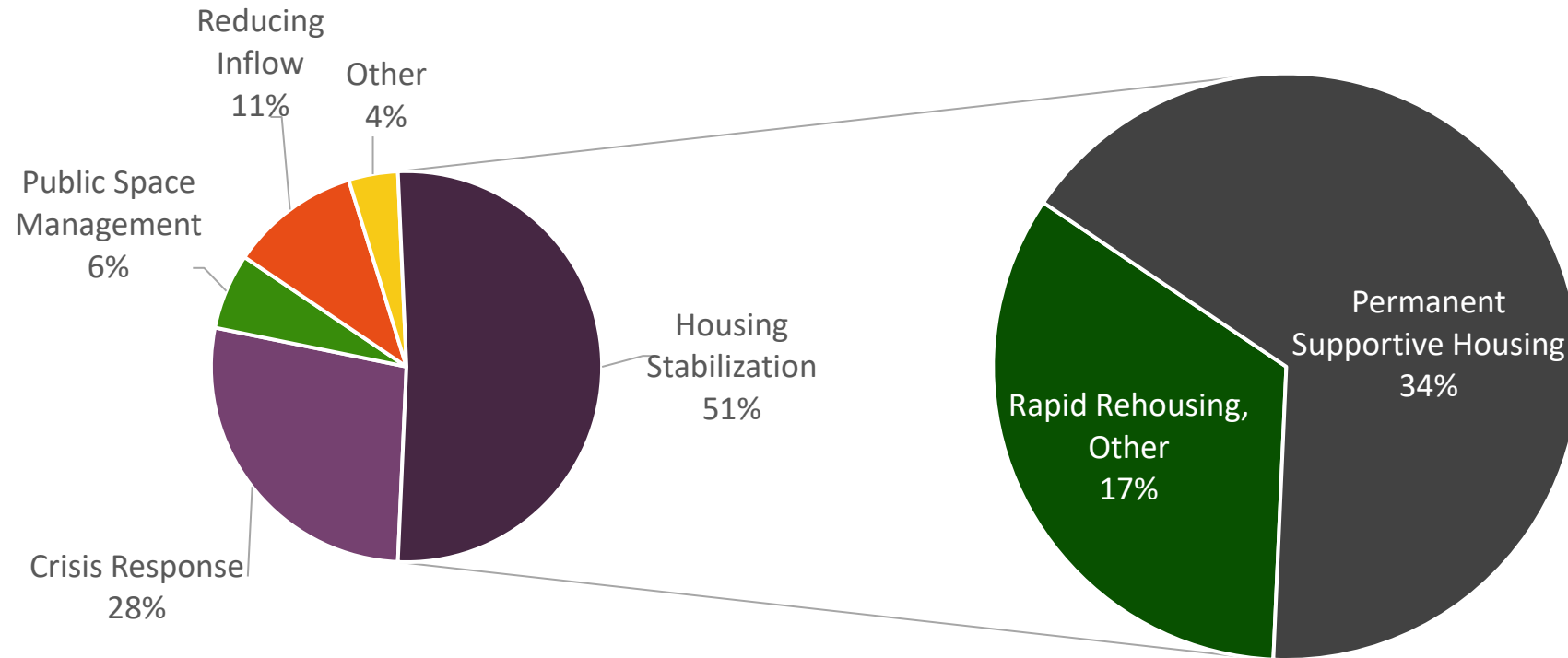


Today's Agenda – Permanent Supportive Housing

- Overview: Core Components of Homeless Response
- Permanent Supportive Housing Overview
- PSH Development Pipeline
- Planned FY24 Spending
 - Capital
 - Operating/Rental Subsidies
 - Services
- ARPA Investment

Homelessness Response Efforts

FY 2023-24 Planned Spending of \$80.9 Million by Core Component



Crisis Response: identify, engage and connect with crisis services and temporary shelter options

Public Space Management: practices that supports rights of all persons to use and benefit from public spaces

Reducing Inflow: initiatives for preventing persons from experiencing homelessness

Other: variety of services for workforce development, benefit enrollment, behavioral health

Housing Stabilization: connects individuals to permanent housing options with accompanying services

- Permanent Supportive Housing (including site-based Rental Housing Development assistant Program & local Housing Voucher Program)
- Rapid Rehousing



Homelessness Response Efforts

Projected PSH Spending

Source	FY23 Estimated Spend	FY24 Planned Spend	FY 24 Percent
Capital	\$15,000,000	\$10,000,000	36%
Operating	\$6,081,014	\$17,560,019	64%
Grants*	\$0	\$0	0%
	\$21,081,014	\$27,560,019	100%

*excludes ARPA State & Local Fiscal Relief Funds and HOME-ARPA

Permanent Supportive Housing Overview

The Eligible Population

- The most complex cases. People living with a disabling conditions and experiencing “chronic” homelessness, who are prioritized for placement based on greatest need.
- Current gap is estimated to be approximately 3,000 households.

The Service Model

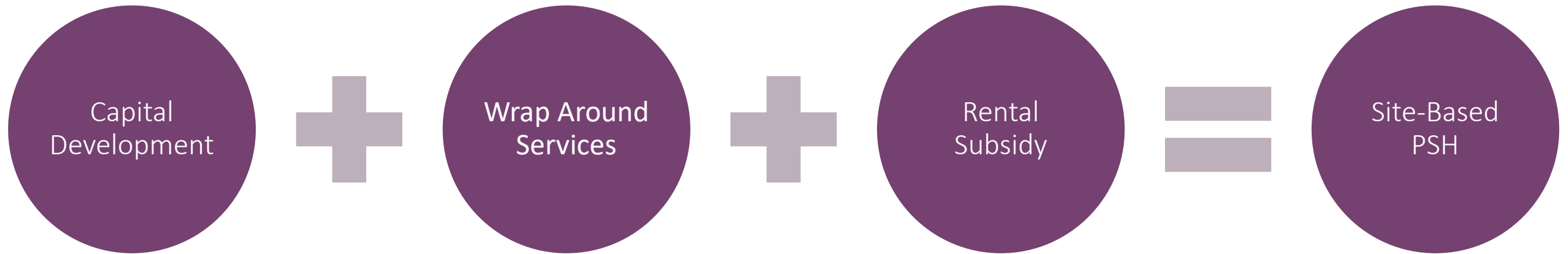
- Affordable rental housing
- Voluntary case management and other services
- Lowered screening barriers and active coordination with property management

Permanent Supportive Housing

- Site-based (dedicated housing development), or 'tenant-based' (portable rental voucher & case management)
- Site-based projects may be 100% PSH units, or just a few units in a larger project
- First site-based, true PSH project in Austin opened in 2019 (50 units at Terrace at Oak Springs)
- Of current PSH capacity, over 90% is in tenant-based programs
- Finding Home ATX set a goal of creating 1,000 units of site-based PSH



Site-Based Permanent Supportive Housing





Homelessness Response Efforts

Site Based PSH Pipeline & Tenant Based PSH Inventory

Inventory Type	In Operation	Anticipated 2023	Anticipated 2024	Anticipated 2025+	Total
Site Based	126	279	235	425	1,065
Tenant Based	1,444	0	0	0	1,444
Total	1,570	279	235	425	2,509



ARPA – Permanent Supportive Housing

Total ARPA State and Local Fiscal Relief Funds	\$95.3M
Original Permanent Housing Capital Allocation	\$14.1M
Reallocation to Emergency Shelter from Capital	<u>-\$ 3.0M</u>
Revised Permanent Housing Capital Allocation	\$11.1M
Spending/Encumbrance (June 2023)	<u>-\$10.5M</u>
Balance	\$ 0.6M

HOME-ARPA **\$11.4M**

- \$1M for Rental Housing Development
- HUD approved plan April 2023, no spending to date
- Anticipate award of funds in FY 2024



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