



**WATER AND WASTEWATER COMMISSION RECOMMENDATION
20230807 – 008**

Date: August 7, 2023

Subject: Water and Wastewater Commission's Recommendation of Austin Water's FY 2023-2024 Proposed Budget

Motioned By: Commissioner Sam Angoori

Seconded By: Commissioner William Moriarty

Recommendation

The Water and Wastewater Commission recommends approval of Austin Water's Proposed Fiscal Year 2023-2024 budget.

Description of Recommendation to Council

The Water and Wastewater Commission recommends approval of Austin Water's Proposed Fiscal Year 2023-2024 budget.

Rationale:

The Water and Wastewater Commission reviewed a report from the Commission's Budget Committee regarding Austin Water's Financial Forecast as a basis for Austin Water's FY 2023-2024 Proposed Budget. The Commission also received a briefing from Austin Water staff on August 7, 2023 on Austin Water's Proposed FY 2023-2024 Proposed budget.

Vote

For: Vice-Chair Judy Musgrove, Commissioner Jesse Penn, Commissioner Alex Navarro, Commissioner Chris Maxwell-Gaines

Against: None

Abstain: None

Absent: Chair Susan Turrieta

Attest: Blanca Madriz, Water & Wastewater Commission Liaison

Blanca Madriz
