



Animal Services

FY24 Total Requirements: \$20.2 million, 126.0 FTEs

Budget Highlights

- 4 positions to improve daily care and cleanliness of the Austin Animal Shelter
- 1 position to assist to improve data reporting capacity
- \$100,000 in one-time funding for Animal Behaviorist contract services
- Contract funding for security officer patrol at the Austin Animal Shelter during business hours

FY24 Total Revenue: \$2.0 million

Primary Revenue Sources

- Travis County ILA
- Animal adoption fees



Joanna and Kadet captured by Kayla Latham