

Non-Public - AE
Customer Energy Solutions
FY22 YTD MW Savings Report
As of June 2023

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	1.37	53%	Customers	2,090	2,701.11	\$ 1,500,000	\$ 739,587
EES- Home Performance ES - Rebate	0.90	0.41	45%	Customers	324	566.98	\$ 1,600,000	\$ 699,515
EES- AE Weatherization & CAP Weatherization - D.I. *	0.44	0.25	56%	Customers	348	444.14	\$ 2,577,000	\$ 2,017,116
EES- School Based Education*	0.30	0.17	56%	Products	3,952	887.06	\$ 200,000	\$ 198,989
EES- Strategic Partnership Between Utilities & Retailers *	1.75	1.46	83%	Products	96,665	284.12	\$ 1,250,000	\$ 524,618
EES- Multifamily Rebates	0.65	1.29	199%	Apartments	2,682	3,146.35	\$ 900,000	\$ 1,379,461
EES- Multifamily WX-D.I.+	1.00	0.92	92%	Apartments	3,836	2,736.18	\$ 1,800,000	\$ 1,434,301
EES- Commercial Rebate	6.00	5.50	92%	Customers	171	16,695.61	\$ 2,250,000	\$ 2,084,657
EES- Small Business	2.00	0.50	25%	Customers	62	1,275.44	\$ 1,100,000	\$ 305,374
Energy Efficiency TOTAL	15.64	11.87			13,465	28,736.99	\$ 13,177,000	\$ 9,383,618
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	3.33	52%	Devices	2,344	0	\$ 1,600,000	\$ 254,230
DR- Commercial Demand Response (frmly Load Coop)	2.00		0%	Customers			\$ 2,000,000	
Demand Response (DR) TOTAL	8.40	3.33			2,344	0.00	\$ 3,600,000	\$ 254,230
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.40	0.27	68%	Customers	383	421		
GB- Residential Energy Code	3.57	2.91	81%	Customers	2,991	3,916		
GB- Integrated Modeling Incentive	0.46	0.02	5%	1,000 sf	11	95	\$ 50,000	\$ 3,045
GB- Multifamily Ratings	2.20	0.68	31%	Dwellings	1,763	1,180		
GB- Multifamily Energy Code	10.53	8.41	80%	Dwellings	14,063	18,651		
GB- Commercial Ratings	8.80	2.90	33%	1,000 sf	3,950	6,417		
GB- Commercial Energy Code	13.24	8.53	64%	1,000 sf	11,752	23,672		
Green Building TOTAL	39.21	23.73			19,211	54,352	\$ 50,000.00	\$ 3,045
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	63.25	38.93			35,020	83,088.51	\$ 16,827,000	\$ 9,640,893
Residential Totals	18.01	12.38	69%		115,615	15102.63	\$ 11,427,000	\$ 7,247,817
Commercial Totals	36.77	28.53	78%		31,528	50153.28	\$ 2,017,971	\$ 3,350,000

Unaudited data updated monthly, as reported by
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	5.21	74%	Customers	721	8,990	\$ 2,500,000	\$ 1,800,858
Commercial	5.00	1.57	31%	Customers	11	2,732	\$ 2,750,000	\$ 2,095,396
Unincentivized		3.90			569			
Solar Energy TOTAL	12.00	10.68			1301	11,722	\$ 5,250,000	\$ 3,896,254

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	21,375	12,568.55
Commercial	Customers	291	46,988.25
GreenChoice TOTAL		21,666	59,556.80

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	236	144.75
CAP	Customers	117	78.34
Community Solar TOTAL		353	223.09

Energy Efficiency Programs	
Solar	The solar team hosted monthly contractor trainings. Six tours of the La Loma Community Solar Farm were given to groups including UT Renewables Students, Ortega Elementary Students, a Sun City Study Group, a French-American Chamber of Congress Delegation, and the Young Southeast Asia Leadership group. Tim Harvey presented in two APPA Community Solar Training webinars. Team members participated in the Huston-Tillotson's Earth Day Celebratiosn, the Juneteenth Festival, a District 8 Community Event, and an AE hosted Neighborhood Leaders Meeting.
Green Building	Through June, 45% Single Family homes and 5 Multifamily developments (with a total of 1,329 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:
 AE Weatherization budget excludes rollover.
 All numbers are unaudited and will be adjusted in line with financial updates.
 This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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