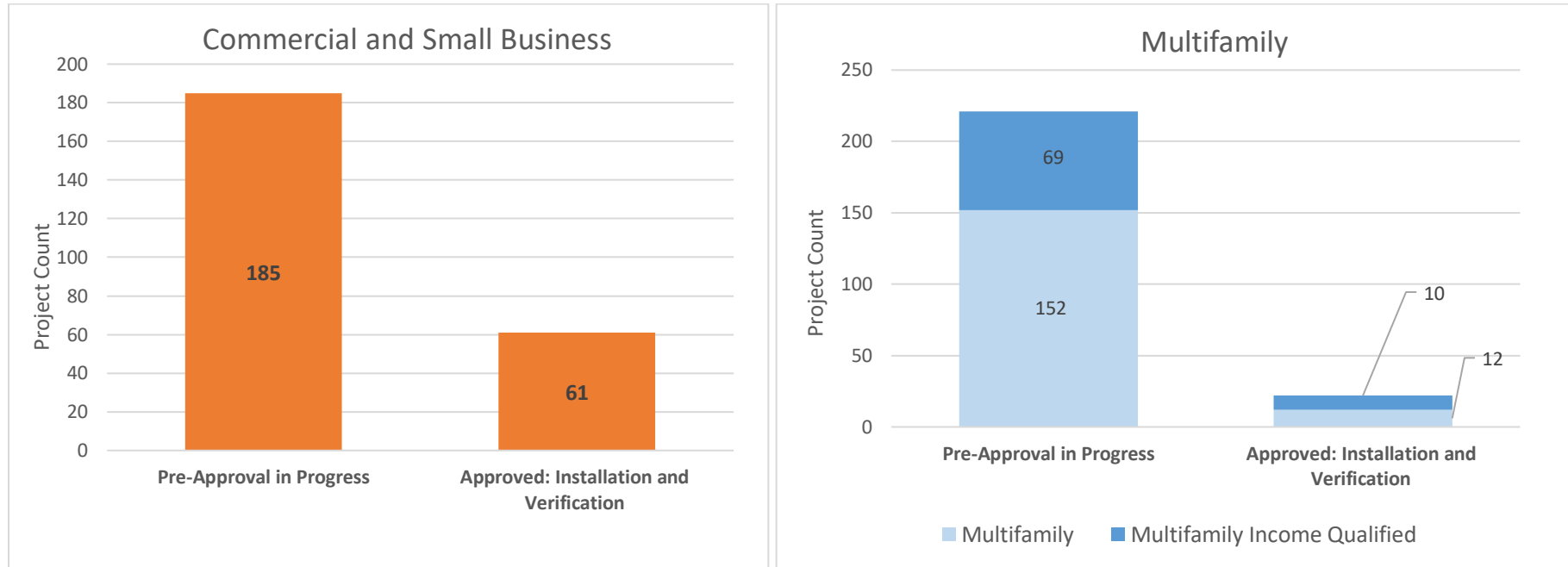


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. Pipeline Definitions
 - a. “Pre-Approval in Progress” includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
 - b. “Approved: Installation and Verification” includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
 - c. Paid projects are listed on the preceding RMC summary table in this report.

Multifamily & Commercial Project Pipeline – Monthly Report
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Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$72k)

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1266038, 1279735	Lincoln Oaks	11700 Metric Blvd	7	263.3	766,330	\$257,806	Phase 1 (Complete): Water Saving Devices, Phase 2: LED Lighting, Plenum Remediation & Seal, HVAC Tune-Up, Smart Thermostats	296
Multifamily Income Qualified	Installation	1277552	Sangria Park (Formerly Menlo Mueller Austin Apartments)	6855 E US 290 HWY SVRD	4	99.5	124,334	\$182,491	HVAC Tune-Ups, Smart Thermostats, Attic Insulation	249
Multifamily Income Qualified	Installation	1290573	The Aspect	4900 E Oltorf St	3	871.4	1,017,103	\$272,862	LED Lights, Plenum Remediation & Seal, HVAC Tune-Ups, Smart Thermostats, ECAD incentive, MFIQ LTO items	308
Multifamily Income Qualified	Paid	1277472 (1282754), 1282699	Riverside Meadows*	1601 MONTOPOLIS DR	3	77.3	280,899	\$168,463	1277472 (1282754) Duct Remediation & Seal, HVAC Tune-Up, Smart Thermostats, and lighting. 1282699 (Complete) - Return to complete tune-up	240
Multifamily Income Qualified	Paid	1262413	Heights on Congress*	2703 S CONGRESS AVE	3	30.1	143,678	\$76,825	HVAC Tune-Ups, Smart Thermostats, ECAD Incentive	172
Multifamily Income Qualified	QA Review	1266043 and 1280284	Bradford Pointe	11701 Metric Blvd	7	64.9	252,732	\$122,944	Phase 1, 1266043 complete. HVAC Tune-Up, Lighting, Smart Thermostats. Phase 2, 1279735: Return in spring to complete tune-ups	264
Multifamily	Installation	1281017	Oltera in SoEast	4404 E OLTORF ST	3	305.4	669,612	\$279,173	Low-E windows, Smart Thermostats, HVAC replacement	308
Multifamily	Installation	1279446	Hillside Creek	1730 E Oltorf St	9	49.5	235,563	\$125,424	HVAC Tune-Ups, Smart Thermostats	268
Multifamily	Installation	1280323	The Artisan Luxury Apartments	8701 W Parmer Ln	Out of District	108.5	639,183	\$256,069	HVAC Tune-Ups, Smart Thermostats, Water Saving Devices	425
Multifamily	Installation	1262345	Cortland Southpark Estates	10001 S 1ST ST	5	243.6	550,493	\$252,444	Duct Remediation & Sealing, Smart Thermostats, HVAC Tune-Ups	426

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Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1291570	San Marin Apartments	4025 DUVAL RD	7	124.6	432,656	\$294,706	HVAC Tune-Ups, Smart Thermostats, Attic Insulation	459
Multifamily	Installation	1290097	Canyon Springs	7700 N CAPITAL OF TEXAS HWY	10	223.6	343,662	\$257,938	HVAC Tune-Ups, Smart Thermostats, Attic Insulation, Plenum Remediation & Seal	195
Multifamily	Paid	1266002, 1279935	3500 Westlake Apts*	3500 N CAPITAL OF TEXAS HWY	10	182.5	166,340	\$140,507	Phase 1 (Complete): HVAC Tune-Ups, Smart Thermostats, LED Lighting, Plenum Remediation & Sealing. Phase 2 (Complete): Return in spring to complete tune-ups	175

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Multifamily & Commercial Project Pipeline – Monthly Report
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Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$72k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Paid*	1280934	BRAKER POINTE III	10801 N MOPAC EXPY SVRD NB 3	7	105	662,708	\$85,921	HVAC
Commercial	Installation	1291956	US FARATHANE CORP	820 W HOWARD LN	7	285.18	418,323	\$78,584	LIGHTING

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$72k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY REBATE FACT SHEET

Bradford Pointe

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Bradford Pointe
Customer Name	AUSTIN BRADFORD APARTMENTS LP
Property Address	11701 Metric Blvd, Austin, TX 78758
Year Built	1982
Average Rent per Floor Plan[1]	1x1=\$857.18, 2x2=\$1,217.93
Number of Rentable Units	264
Housing Type	Income Qualified LIH - Public property for housing indigent persons (Special Exemption)
Water Heater Type	Gas
Electric Utilization Intensity (EUI)	10.8
Average Electric Utilization Intensity for cohort[2]	8.31

Project and Rebate

Total Project Costs	\$128,835
Total Rebate	\$122,944
% of Total Construction Costs	95%
Rebate per Unit	\$466

Note(s)

Replaced 2996 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Installed 264 Ecobee3 lite Smart Thermostats. Performed HVAC Tune-Up on 264 units with the total tonnage of 488.5 tons. Supplemental measure for a return visit to the property. Installed Multifamily Income Qualified limed time offerings.

Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	65 kW
Kilowatt-hours (kWh) Saved	252,732 kWh
\$/kW- Estimated	\$1,704/kW
Annual Dollar Savings Per Unit[3]	\$90

Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Lighting	\$11,299	12.9	8,198	\$876	\$3
Smart Thermostats	\$39,600	23.0	131,740	\$1,722	\$47
HVAC Tune-Up	\$59,695	29.0	112,794	\$2,059	\$40
Supplemental rebate	\$930	-	-	-	-
Multifamily Income Qualified LTO	\$11,420	-	-	-	-

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount

[1] Source: Property management

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.