

Central Texas Energy Efficiency Program Update

Jasmine King-Bush

Energy Efficiency Program Manager

Michael Paramo

Energy Efficiency Program Supervisor



Q2 2023 Program Updates

➤ May, semi-annual extra dryer promo



- ➤ 2023 Q2 Education & Outreach efforts:
 - > For the Love of Parks Festival
 - > Juneteenth Festival

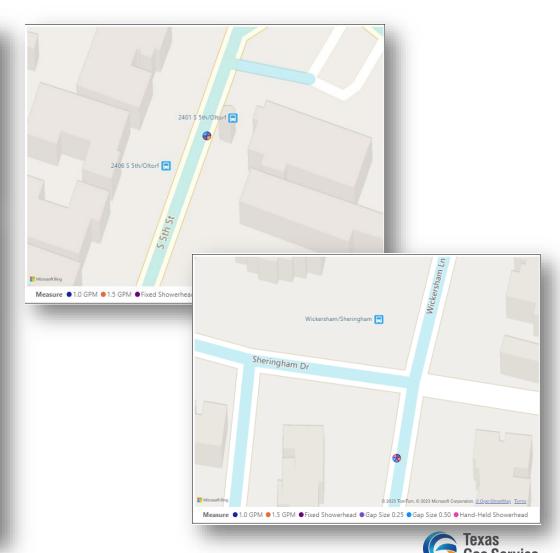






Commercial Program Highlights

	Sum of Quantity		Sum of Therm	Sum of Gallons	Sum	of Incentive	
Row Labels	Installed	Sum of I	Length	Savings	Savings	Total	
■ 1730 HILLSIDE LLC (Hillside Creek Apts	;)	357	1,498	6,609.49	9 409,425	\$	21,125.50
= Aerator:3087		234		860.43	1 248,894	\$	3,556.80
1.0 GPM		127		576.89	9 166,878	\$ \$	1,930.40
1.5 GPM		107		283.52	2 82,016	\$	1,626.40
≣ Showerhead:3182		123		805.68	3 160,532	\$	3,038.10
Hand-Held Showerhead		123		805.68	3 160,532	\$	3,038.10
≡ Weatherstripping:6753			1,498	4,943.40) (\$ (14,530.60
Gap Size 0.25			1,498	3 4,943.40) () \$	14,530.60
Grand Total		357	1,498	6,609.49	9 409,425	\$	21, 125.50
	Sum of	Sum of Qua	ntity	Sum of Therm	Sum of Gallons	Sum	of Incentive
Row Labels	▼ Length	Installed		Savings	Savings	Total	
■ 1730 HILLSIDE LLC (Hillside Creek Apts	s) 50	0		3,275.00	0	\$	4,850.00
■Weatherstripping:6753	50	0		3,275.00	0	\$	4,850.00
Gap Size 0.50	50	0		3,275.00	0	\$	4,850.00
■ FOREST CREEK VILLAGE	101	3	411	8,671.64	486,499	\$	16,073.30
∃Aerator:3087			237	896.75	259,406	\$	3,602.40
1.0 GPM			142	645.03	186,588	\$	2,158.40
1.5 GPM			95	251.73	72,818	\$	1,444.00
■Showerhead:3182			174	1,139.74	227,093	\$	2,644.80
Fixed Showerhead			174	1,139.74	227,093	\$	2,644.80
■Weatherstripping:6753	101	3		6,635.15	0	\$	9,826.10
Gap Size 0.50	101	3		6,63.5.15	0	\$	9,826.10
Grand Total	151	3	411	11,946.64	486,499	\$	20,923.30
Row Labels Sum of	f Length Sum	of Therm Sa	avings	Sum of Gallons	Savings Sum o	f Ince	ntive Total
■ FOREST CREEK VILLAGE	1680	1	11004		0 \$		16,296.00
■Weatherstripping:6753	1680	:	11004		0 \$		16,296.00
Gap Size 0.50	1680		11004		0 \$		16,296.00
Grand Total	1680	1	11004		0 \$		16,296.00



Residential Program Highlights

> Behavioral education

Q2 2023 – Conservation and safety tips shared in the May customer newsletter

Programmatic growth planning

- LiHeap/Bill Payment Assistance collaboration
- IRA (Inflation Reduction Act 2022) research
- BIL (Bipartisan Infrastructure Law 2021) research

Get Your Natural Gas Appliances in Tip-Top Shape this Summer

Summer is the perfect time to tackle those household chores while the weather is nice. What better way to start than by making sure your natural gas appliances are in tip-top shape? Use these pointers to ensure everything is running safely to prolong the lifespan of your natural gas appliances and save you money through efficient operation.

Replace your air filters

0 0 0 0 0

- 2. Deep clean your natural gas stove
- 3. Inspect and deep clean your outdoor grill
- Check and clean your dryer ventilation
- 5. Schedule inspections for your furnace and water heater before winter months

With proper care, efficient natural gas appliances are the building blocks for long-term money and energy savings.

LEARN MORE >>

Make Budgeting Easier with Average Bill Calculation Plan

Want to see less fluctuation in your monthly natural gas bill throughout the year? We have a solution! Check out our Average Bill Calculation Plan:

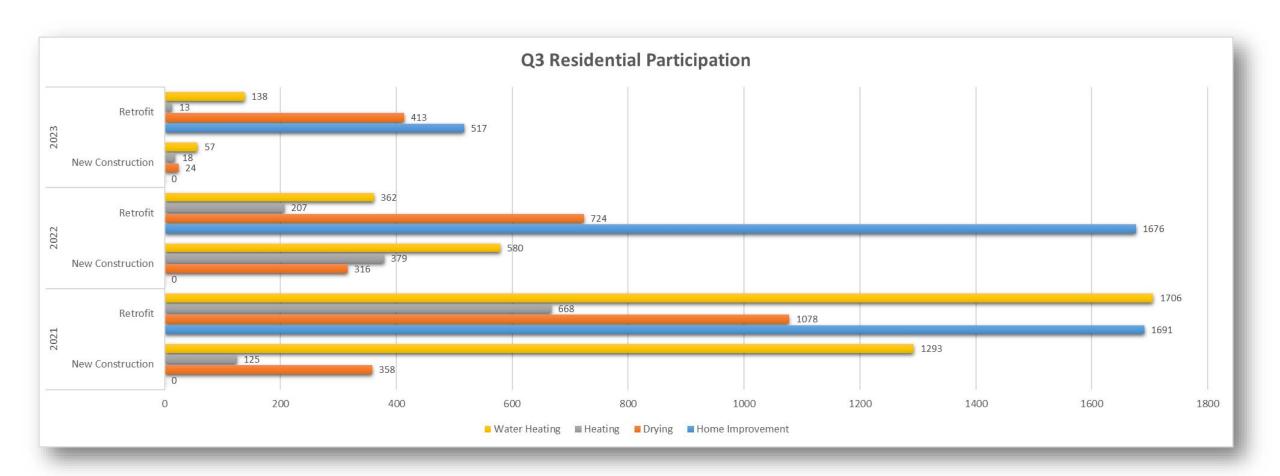
- The Average Payment Plan is based on a 12-month rolling average of your natural gas bill.
- This is a way to reduce fluctuations by spreading out the cost throughout the year, making budgeting
- Once you enroll, the plan will begin with your



TexasGasService.com



Residential Program Participation – Through July 2023

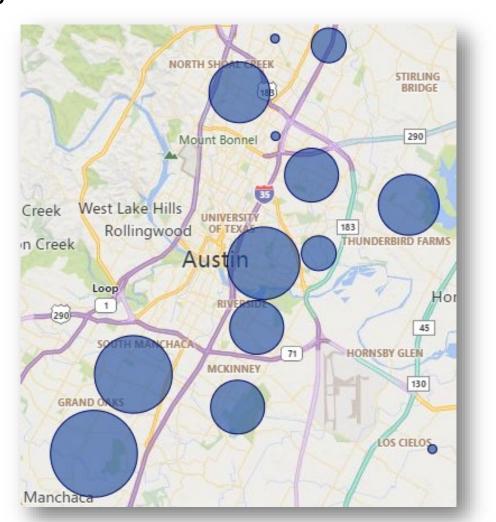




Low-Income/Free Equipment Program Highlights

Q2 2023

- 54 appliances replaced
- \$134.9k in program funds disbursed
- No longer accepting applications





Questions?

