

AUSTIN HOUSING FINANCE CORPORATION
Capital Budget
Fiscal Year 2023-2024
Exhibit A

	<u>Funding Source</u>	<u>New Funding</u>
SOURCES OF FUNDS		
City of Austin's General Obligation Bond Fund	G.O. Bonds	75,000,000
City of Austin's Housing Trust Fund	HTF	-
Total Sources of Funds		<u>75,000,000</u>
USES OF FUNDS		
<u>Homeowner Assistance Program</u>		
GO Repair! Program	G.O. Bonds	-
<u>Homeless Assistance</u>		
Housing Voucher Program	HTF	-
Permanent Supportive Housing Continuum of Care	HTF	-
Subtotal <u>Homeless Assistance</u>		<u>-</u>
<u>Housing Development Assistance Program</u>		
Rental Housing Development Assistance	G.O. Bonds	30,000,000
	HTF	-
Subtotal Rental Housing Development Assistance		<u>30,000,000</u>
Ownership Housing Development Assistance	G.O. Bonds	15,000,000
	HTF	-
Subtotal Ownership Development Assistance		<u>15,000,000</u>
Acquisition & Development	G.O. Bonds	30,000,000
Subtotal <u>Housing Development Assistance</u>		<u>75,000,000</u>
Total Uses of Funds		<u>75,000,000</u>