

CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY

FY 2023 – 2024 PROPOSED WATER RATES
EFFECTIVE NOVEMBER 1, 2023

All Retail Customers:

Monthly Meter Equivalent Minimum Charge: Current Rates Proposed Rates

Meter Size:

5/8"	\$ 7.25	\$ 7.45
3/4"	10.60	10.81
1"	13.60	13.87
1 1/2"	15.50	15.81
2"	25.40	25.91
3"	75.10	76.60
4"	124.80	127.30
6"	253.80	258.88
8"	482.20	491.84
10"	760.20	775.40
12"	998.40	1,018.37

**Customer Assistance Program (CAP) customers qualify for a waiver of the retail monthly meter equivalent minimum charge.*

***5/8 is the average residential customer meter size*

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FY 2023 – 2024 PROPOSED WATER RATES (Continued)
EFFECTIVE NOVEMBER 1, 2023

Residential Monthly

<u>Five-Tiered Fixed Minimum Charge:</u>	<u>Current Charge</u>	<u>Proposed Rates</u>
0 – 2,000 Gallons	\$ 1.25	\$ 1.25
2,001 – 6,000 Gallons	3.55	3.55
6,001 – 11,000 Gallons	9.25	9.25
11,001 – 20,000 Gallons	29.75	29.75
20,001 – over Gallons	29.75	29.75

* *This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.*

** *Customer Assistance Program (CAP) customers qualify for a waiver of the residential monthly tiered minimum charge.*

Residential: Non-CAP	Current Rates	Proposed Rates
<u>Five-Tiered Volume Charge:</u>	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
0 – 2,000 Gallons	\$ 2.89	\$ 3.00
2,001 – 6,000 Gallons	4.81	4.99
6,001 – 11,000 Gallons	8.34	8.65
11,001 – 20,000 Gallons	12.70	13.18
20,001 – over Gallons	14.21	14.74

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Residential: CAP	Current Rates	Proposed Rates
<u>Five-Tiered Volumetric Charge:</u>	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
0 – 2,000 Gallons	\$ 1.23	\$ 1.23
2,001 – 6,000 Gallons	3.65	3.65
6,001 – 11,000 Gallons	6.00	6.00
11,001 – 20,000 Gallons	11.51	11.51
20,001 – over Gallons	14.21	14.21

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<u>Multifamily Monthly Fixed Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 12.50	\$ 12.50
3/4"	21.00	21.00
1"	33.00	33.00
1 1/2"	42.00	42.00
2"	83.00	83.00
3"	292.00	292.00
4"	500.00	500.00
6"	1,042.00	1,042.00
8"	2,000.00	2,000.00
10"	3,167.00	3,167.00
12"	4,167.00	4,167.00

* This fee is charged in addition to the Retail Monthly Meter Equivalent Charge.

**5/8 is the average residential customer meter size

	<u>Current Rates</u>	<u>Proposed Rates</u>
<u>Multifamily Volumetric Rates:</u>	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
Off Peak/Peak	\$ 4.53 / \$ 5.00	\$ 4.67 / \$ 5.15

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<u>Commercial Monthly Fixed Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 8.75	\$ 8.75
3/4"	15.00	15.00
1"	23.00	23.00
1 1/2"	29.00	29.00
2"	58.00	58.00
3"	204.00	204.00
4"	350.00	350.00
6"	729.00	729.00
8"	1,400.00	1,400.00
10"	2,217.00	2,217.00
12"	2,917.00	2,917.00

** This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.*

	<u>Current Rates</u>	<u>Proposed Rates</u>
<u>Commercial Volumetric Rates:</u>	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
Off Peak/Peak	\$ 5.27 / \$ 5.66	\$ 5.46 / \$ 5.86

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<u>Large Volume Monthly Fixed Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
NXP – Ed Bluestein Blvd	\$ 29,250.00	\$ 29,250.00
NXP – W William Cannon	21,400.00	21,400.00
Samsung	121,100.00	121,100.00
Skorpios (Formerly Novati)	4,250.00	4,250.00
Cypress (Formerly Spansion)	22,800.00	22,800.00
University of Texas	16,350.00	16,350.00

* This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.

<u>Large Volume Volumetric Rates:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
NXP – Ed Bluestein Blvd: Off Peak/Peak	\$ 4.67 / \$ 5.16	\$ 4.81 / \$ 5.32
NXP – W William Cannon: Off Peak/Peak	4.73 / 5.23	4.87 / 5.39
Samsung: Off Peak/Peak	4.69 / 5.18	4.82 / 5.32
Cypress (Formerly Spansion: Off Peak/Peak)	5.00 / 5.52	5.10 / 5.62
University of Texas: Off Peak/Peak	5.27 / 5.66	5.46 / 5.86

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All Wholesale Customers:

<u>Monthly Meter Equivalent Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 8.00	\$ 8.00
3/4"	9.00	9.00
1"	10.00	10.00
1 1/2"	14.00	14.00
2"	19.00	19.00
3"	31.00	31.00
4"	45.00	45.00
6"	84.00	84.00
8"	131.00	131.00
10"	186.00	186.00
12"	271.00	271.00

<u>Wholesale Monthly Fixed Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Creedmoor-Maha WSC	\$ 2,800.00	\$ 2,800.00
High Valley WSC	250.00	250.00
Marsha WSC	450.00	450.00
Mid-Tex Utilities	0.00	0.00
Morningside Subdivision	75.00	75.00
Night Hawk Water Supply Corp.	450.00	450.00

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<u>Wholesale Monthly Fixed Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
North Austin MUD #1	\$ 16,652.00	\$ 16,652.00
Northtown MUD	12,304.00	12,304.00
Rivercrest Water Supply Corp.	4,500.00	4,500.00
Rollingwood, City of	5,000.00	5,000.00
Shady Hollow MUD	7,500.00	7,500.00
Southwest Water Company	0.00	0.00
Sunset Valley, City of	4,000.00	4,000.00
Travis Co. WCID #10	38,611.00	38,611.00
Village of San Leanna	200.00	200.00
Wells Branch MUD	21,133.00	21,133.00

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<u>Wholesale Volumetric Rates:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
Creedmoor-Maha WSC	\$ 3.89	\$ 3.89
High Valley WSC	3.87	3.87
Marsha WSC	3.92	3.92
Mid-Tex Utilities	4.10	4.10
Morningside Subdivision	5.09	5.09
Night Hawk Water Supply Corp.	3.90	3.90
North Austin MUD #1	2.75	2.75
Northtown MUD	2.59	2.59
Rivercrest Water Supply Corp.	4.35	4.35
Rollingwood, City of	4.65	4.65
Shady Hollow MUD	5.35	5.35
Southwest Water Company	4.10	4.10
Sunset Valley, City of	4.24	4.24
Travis Co. WCID #10	2.75	2.75
Village of San Leanna	4.06	4.06
Wells Branch MUD	2.60	2.60

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FY 2023 – 2024 PROPOSED WATER RATES (Continued)
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All Retail Water Customers:

	Current Rates	Proposed Rates
	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
<i><u>Revenue Stability Reserve Fund Surcharge – Retail ⁽¹⁾</u></i>	\$ 0.05	\$ 0.05
	Current Rates	Proposed Rates
	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
<i><u>Community Benefit Charge – Retail ⁽²⁾</u></i>	\$ 0.15	\$ 0.15

(1) This fee is charged to all Retail water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.

(2) This fee is charged to all Retail water customers per 1,000 gallons of water billed for the billing period to fund the Community Benefit Charge Fund.

All Wholesale Water Customers:

	Current Rates	Proposed Rates
	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
<i><u>Revenue Stability Reserve Fund Surcharge – Wholesale</u></i>	\$ 0.10	\$ 0.10

**This fee is charged to Wholesale water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund. Fee can vary based on individual wholesale agreements.*

All Retail & Wholesale Water Customers:

	Current Rates	Proposed Rates
	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
<i><u>Water Drought Rate Surcharge</u></i>		
Stage 3 Volume Rate	\$ 1.00	\$ 1.00

Stage 4 Volume Rate

\$ 3.00

\$ 3.00

**Surcharge enacted for all retail and wholesale customer classes during Stage 3 and Stage 4 of drought response water restrictions to ensure financial stability to Austin Water. These surcharges will take effect the next billing cycle following the declaration of Stage 3 or Stage 4 water restrictions and will continue until directed by the City Manager.*

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FY 2023 – 2024 PROPOSED WASTEWATER RATES
EFFECTIVE NOVEMBER 1, 2023

	<u>Current Rates</u>	Proposed Rates
<u>Retail Monthly Fixed Customer Charge*</u> :	\$ 10.30	\$ 10.35
<u>Wholesale Monthly Fixed Customer Charge*</u> :	\$ 10.30	\$ 10.30

** Customer Assistance Program (CAP) customers qualify for a waiver of the monthly customer charge.*

Monthly Fixed Customer Charge**:

North Austin MUD #1	\$ 51.00	\$51.00
Northtown MUD	\$ 60.00	\$60.00
Wells Branch MUD	\$ 51.00	\$51.00

***These wholesale customers have a different monthly fixed minimum charge based on order from the Public Utilities Commission (PUC).*

<u>Retail Volumetric Rates:</u>	<u>\$ / 1,000 Gallons</u>	<u>\$/1,000 Gallons</u>
Single Family:		
0 – 2,000 Gallons	\$ 4.85	\$ 5.10
2,001 – over Gallons	9.94	10.45
Customer Assistance Program:		
0 – 2,000 Gallons	\$ 3.11	\$ 3.11
2,001 – over Gallons	7.90	7.90
Multifamily	8.93	9.32
Commercial	8.95	9.36

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Retail Volumetric Rates:

Large Volume	<u>\$ / 1,000 Gallons</u>	<u>\$/1,000 Gallons</u>
NXP (Freescale) William Cannon	8.52	8.95
NXP (Freescale) Ed Bluestein	8.66	9.10
Samsung	7.75	8.14
Skorpios (Formerly Novati)	7.74	8.14
Cypress (Formerly Spansion)	7.90	8.24
University of Texas	8.95	9.36

Wholesale Volumetric Rates:

Manor, City of	\$ 5.64	\$ 5.64
Mid-Tex Utilities	5.66	5.66
North Austin MUD #1	4.23	4.23
Northtown MUD	4.15	4.15
Rollingwood	5.67	5.67
Shady Hollow MUD	5.34	5.34
Sunset Valley	5.71	5.71
Travis Co. WCID #17 Com. Canyon	3.98	3.98
Travis Co. WCID #17 Steiner Ranch	3.80	3.80
Wells Branch MUD	4.14	4.14
Westlake Hills, City of	5.68	5.68
Avg. Wholesale Wastewater Rate	4.67	4.43

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EFFECTIVE NOVEMBER 1, 2023

All Retail and Wholesale Wastewater Customers:

	Current Rates	Proposed Rates
	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
<u>Community Benefit Charge – Retail ⁽¹⁾</u>	\$ 0.15	\$ 0.15

(1) This fee is charged to all Retail and Wholesale wastewater customers per 1,000 gallons of wastewater billed for the billing period to fund the Community Benefit Charge Fund.

CITY OF AUSTIN, TEXAS
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FY 2023 – 2024 PROPOSED RECLAIMED WATER RATES
EFFECTIVE NOVEMBER 1, 2023

Reclaimed Monthly Fixed Customer Charge:	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 8.00	\$ 8.00
3/4"	9.00	9.00
1"	10.00	10.00
1 1/2"	14.00	14.00
2"	19.00	19.00
3"	31.00	31.00
4"	45.00	45.00
6"	84.00	84.00
8"	131.00	131.00
10"	186.00	186.00
12"	271.00	271.00

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EFFECTIVE NOVEMBER 1, 2023

<u>Reclaimed System-wide Volume Charge</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
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All volumes (Unit Cost Per 1,000 Gallons)

Non-Mandatory Connections	\$ 2.82	\$ 3.02
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New Potable water conversions with main extensions greater than 250 feet; customers with a site plan submitted prior to May 1, 2015.

<u>Reclaimed System-wide Volume Charge</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
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All volumes (Unit Cost Per 1,000 Gallons)

Mandatory Connections	\$ 4.02	\$ 3.02
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New commercial developments or redevelopments within 250 feet of an existing main.

<u>Parkland Reclaimed Water Rates</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
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All volumes (Unit Cost Per 1,000 Gallons)	\$ 1.39	\$ 1.39
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** Parkland Reclaimed Water rates are for reclaimed water use at City-owned parkland and golf courses,*

<u>Austin Energy Sandhill Power Plant</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
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All volumes (Unit Cost Per 1,000 Gallons)	\$ 2.50	\$ 2.85
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** AE Sandhill reclaimed water volumetric rate is low because of a high monthly fixed charge of \$10,690.00 that will remain unchanged during the debt service period.*