

**AUSTIN HOUSING FINANCE CORPORATION**  
**Capital Budget**  
**Fiscal Year 2023-2024**  
**Exhibit A**

	<u>Funding Source</u>	<u>New Funding</u>
<b>SOURCES OF FUNDS</b>		
City of Austin's General Obligation Bond Fund	G.O. Bonds	75,000,000
City of Austin's Housing Trust Fund	HTF	-
		<b>75,000,000</b>
<b>USES OF FUNDS</b>		
<b><u>Homeowner Assistance Program</u></b>		
GO Repair! Program	G.O. Bonds	-
<b><u>Homeless Assistance</u></b>		
Housing Voucher Program	HTF	-
Permanent Supportive Housing Continuum of Care	HTF	-
Subtotal <u>Homeless Assistance</u>		-
<b><u>Housing Development Assistance Program</u></b>		
Rental Housing Development Assistance	G.O. Bonds	30,000,000
	HTF	-
Subtotal Rental Housing Development Assistance		30,000,000
Ownership Housing Development Assistance	G.O. Bonds	15,000,000
	HTF	-
Subtotal Ownership Development Assistance		15,000,000
Acquisition & Development	G.O. Bonds	30,000,000
Subtotal <u>Housing Development Assistance</u>		75,000,000
<b>Total Uses of Funds</b>		<b>75,000,000</b>