CITY OF AUSTIN

Watershed Protection Department

Proposed Drainage Charge Rate Change for Fiscal Year 2024

All customers

Current Charge (FY2023)

Monthly Drainage Charge = % Impervious Cover x Monthly Base Rate x Adjustment Factor

Monthly Base Rate: \$0.00498 per square foot of impervious cover.

% of Impervious Cover = Impervious Cover / Property Size

Adjustment Factor (AF) unique to each property:

 $AF = (1.5425 \times \% \text{ Impervious cover}) + 0.1933$

Proposed Charge (FY2024)

Monthly Drainage Charge = % Impervious Cover x Monthly Base Rate x Adjustment Factor

Monthly Base Rate: \$0.00514 per square foot of impervious cover.

% of Impervious Cover = Impervious Cover / Property Size

Adjustment Factor (AF) unique to each property:

 $AF = (1.5425 \times \% \text{ Impervious cover}) + 0.1933$

For a median single-family home with 3100 Sq. Ft and 37% of Impervious cover:

• Current Charge: \$11.80 per month

• Proposed Charge: \$12.17 per month