

ITEM 7: ATTACHMENT A

Fund	Dept	Reference	Fee Line Item	FY24 Proposed	FY24 Revised	Notes
Capital Projects Management Fund	Capital Delivery Services	Staff amendment	Developer Lift Station Inspection Fee			
			Large project inspection	4.50%	Delete	Modifying due to change in State Law
			Small job inspection	\$45,000.00	Delete	Modifying due to change in State Law
General Fund	Austin Public Health	Staff amendment	Food Manager Certification			
			Certificates	\$31.00	Delete	Modifying due to change in State Law
			Duplicates	\$16.00	Delete	Modifying due to change in State Law

Fund	Dept	Reference	Description	Notes
Drainage Utility Fund	Watershed Protection Department	Staff amendment	<p>Public Right of Way Improvement Projects: For linear (long and narrow), publicly funded projects that consist of modifications to existing public rights of way <u>or easements</u>, the components of the RSMP participation payment calculation shall be modified as follows:</p> <p>Construction Cost Component: The construction cost component for the project will be based on any increases in impervious cover in the drainage areas to any one or more discharge points from the project area rather than the overall increase in project impervious cover. Some drainage areas may have small decreases in impervious cover. These decreases are not subtracted from increases to other discharge points in the determination of the project increase in impervious cover.</p> <p>Land Cost Component: The area required for detention used in the land cost component portion of the calculation will be 1% of the total right-of-way <u>or easement</u> area rather than the standard 5% of the total site area provided the following conditions are met:</p> <ol style="list-style-type: none">1. The increase in impervious cover must be less than 10% of the participating right of way or easement area and less than one acre in total; or2. If the increase in impervious cover is more than one acre, the increase in impervious cover must be less than 5% of the participating right of way <u>or easement area</u>. <p>If these conditions are not met, the standard 5% of the participating area will be used in the land cost component calculation.</p> <p><u>These types of linear projects may not reduce the project area for the land cost component through the exclusion of any dedicated floodplain easements, drainage easements containing the 100-year floodplain, permanent retention or detention facilities, and other areas undevelopable under applicable City of Austin code.</u></p>	Revised language in red