

FY 2023-24 Budget Amendment Form

Budget Amendment

Sustain Parent Support Specialists (PSS) positions at AISD schools with demonstrated evidence of need

Lead Sponsor

CM Velásquez

Cosponsors (optional)

CM Fuentes, CM Vela, CM A Alter, CM Harper-Madison

Ongoing	One-Time	Revenue	FTEs	Source of Funds
\$613,942			-	Budget Stabilization Reserve Fund

Additional Information

This amendment proposes an additional \$613,942 to the standing contract (\$1,290,000). For a total of \$1,903,942.

Parent Support Specialists (PSS) are an integral support system for our most vulnerable students and their families. Currently, eight PSSes are funded by Elementary and Secondary School Emergency Relief grant (ESSER) which will end with the 23'-24' school year.

PSSes help address the three top needs of families in AISD; Housing Support, Food Access, and Enrollment and Attendance Support. PSS also provides communications and outreach, creates parent leadership opportunities, and offers support through; adult education, parenting classes, tech/internet, mental health resources, financial literacy, employment, clothing/shoes, etc.; Parent Support Specialists work in the community is tied to positive academic outcomes and student success.

The services of the PSSes are available to 40,000 students in AISD, or 54% of AISD's total enrollment. This additional funding will sustain the support provided to title 1 schools economically disadvantaged families, and retain experienced staff who are a lifeline for families.