

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

8/31/23

CONTACT DEPARTMENT(S):

Economic Development Department

SUBJECT: Authorize the negotiation and execution of an agreement with Suzy Gonzalez in an amount not to exceed \$196,000 for artwork for the Austin History Center/Faulk Building Art in Public Places Residency Project, District 9.

CURRENT YEAR IMPACT:

Department:	Economic Development Department
Project Name:	Austin History Center Interior & Exterior Improvement AIPP
Fund/Department/Unit:	8122-8507-2109 & 8122-8507-2112
Funding Source:	CIP appr-Gen Oblig bonds
Current Appropriation:	257,000
Unencumbered Balance:	255,400
Amount of This Action:	(196,000)
Remaining Balance:	<u>59,400</u>
Total Amount of this Action funded by CIP	<u>196,000</u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.