

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

8/31/23

CONTACT DEPARTMENT(S):

Economic Development Department

SUBJECT: Authorize the negotiation and execution of an agreement with Brittany Johnson, not exceeding \$100,000 for artwork for the Montopolis Neighborhood Park Pool Art In Public Places Project, District 3.

CURRENT YEAR IMPACT:

Department:	Economic Development Department
Project Name:	Montopolis Neighborhood Park - Pool Replacement AIPP
Fund/Department/Unit:	8123-8607-C1A7 & 8123-8607-C2AB
Funding Source:	CIP appr-Gen Oblig bonds
Current Appropriation:	132,300
Unencumbered Balance:	119,906
Amount of This Action:	(100,000)
Remaining Balance:	<u>19,906</u>
Total Amount of this Action funded by CIP	<u>100,000</u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.