

ATTACHMENT B

DESCRIPTION OF PERSONAL PROPERTY TO BE FINANCING

<u>Description</u>	<u>Quantity</u>	<u>Useful Life</u>	<u>Approximate Cost</u>
Vehicles and Equipment			
MANAGEMENT SERVICES	3		\$128,000
SUV	3	7 Years	\$128,000
MUNICIPAL COURT	5		\$154,000
SUV	3	7 Years	\$90,000
Trailer	1	15 Years	\$19,000
Truck - Light Duty	1	7 Years	\$45,000
BUILDING SERVICES	2		\$49,000
SUV	1	7 Years	\$30,000
Trailer - Portable Generator	1	15 Years	\$19,000
FLEET MOBILITY SERVICES	19		\$769,000
All Terrain Vehicle (ATV)	1	5 Years	\$28,000
Dump Truck	1	15 Years	\$72,000
Forklift	1	10 Years	\$32,000
SUV	2	7 Years	\$60,000
Trailer	1	15 Years	\$43,000
Trailer - Portable Generator	2	15 Years	\$68,000
Trailer - Portable Hydraulic Pump	1	15 Years	\$30,000
Truck - Light Duty	6	7 Years	\$233,000
Truck - Medium Duty	1	10 Years	\$50,000
Van - Cargo	2	10 Years	\$100,000
Van - Passenger	1	10 Years	\$53,000
FIRE DEPARTMENT	8		\$369,000
All Terrain Vehicle (ATV)	3	5 Years	\$109,000
Forklift	1	10 Years	\$37,000
SUV	1	7 Years	\$53,000
Truck - Medium Duty	3	10 Years	\$170,000
LIBRARY	3		\$156,000
Forklift	1	10 Years	\$37,000
Van - Cargo	2	10 Years	\$119,000
PARKS & RECREATION	43		\$2,656,000
All Terrain Vehicle (ATV)	5	5 Years	\$81,000
Brush Chipper	1	10 Years	\$71,000
Dump Truck	3	15 Years	\$369,000
Golf Cart	1	5 Years	\$12,000
Loader	1	15 Years	\$61,000
Mower	12	5 Years	\$484,000
SUV	1	7 Years	\$39,000
Truck - Light Duty	1	7 Years	\$53,000

Truck - Medium Duty	8	10 Years	\$545,000
Truck - Tanker	2	15 Years	\$319,000
Van - Passenger	8	10 Years	\$622,000
POLICE	13		\$496,000
All Terrain Vehicle (ATV)	3	5 Years	\$68,000
Arrow Board	1	10 Years	\$11,000
SUV Police	2	5 Years	\$88,000
Truck - Light Duty	5	7 Years	\$237,000
Truck - Medium Duty	1	10 Years	\$42,000
Van - Cargo	1	10 Years	\$50,000
9100 - HEALTH OPERATING	4		\$143,000
Mower	1	5 Years	\$15,000
SUV	1	7 Years	\$31,000
Truck - Light Duty	1	7 Years	\$44,000
Van - Cargo	1	10 Years	\$53,000
ANIMAL SERVICES	2		\$74,000
Trailer - Portable Generator	1	15 Years	\$22,000
Van - Cargo	1	10 Years	\$52,000
EMS	9		\$290,000
All Terrain Vehicle (ATV)	6	5 Years	\$167,000
SUV	3	7 Years	\$123,000
Other Equipment and Equipment Costs	12		\$381,000
Trailer	3	15 Years	\$21,000
Trailer - Portable Generator	3	15 Years	\$24,000
Generator	4	15 Years	\$11,000
Upfit Cost			\$210,000
Mass Spectrometer	2	10 Years	\$115,000
Vehicles and Equipment Total	123		\$5,665,000
Communications and Technology Mgmt.			
Greater Austin Travis County Regional Radio System (GATRRS) System Improvements/Equipment for tower sites		10 Years	\$3,650,000
66			
Grand Total			\$9,315,000