

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/31/23

CONTACT DEPARTMENT(S):

Financial Services Department

FUND:

Special Revenue

SUBJECT: Approve an ordinance accepting Federal Emergency Management Agency Public Assistance grant funds from the Texas Department of Emergency Management; and amending the Fiscal Year 2022-2023 Operating Budget Special Revenue Fund (Ordinance No. 20220817-004) to appropriate funding in the amount of \$6,973,667 for the following departments for COVID-19 expense reimbursement: Austin Code, Austin Convention Center, Austin Public Health, Austin Public Library, Austin Resource Recovery, Austin Water, Aviation, Building Services, Communication and Public Information, Communications and Technology Management, Development Services, Emergency Medical Services, Financial Services, Fire, Management Services, Municipal Court, Parks and Recreation, Police, Transportation and Public Works, Watershed Protection, and Wireless Communication Services.

CURRENT YEAR IMPACT:

	<u>2022-23 Approved</u>	<u>This Action</u>	<u>2022-23 Amended</u>
Grant: FEMA Public Assistance Grant			
List of Departments			
Austin Code		4,547	4,547
Austin Convention Center		6,121	6,121
Austin Public Health		815,589	815,589
Austin Public Library		22,017	22,017
Austin Resource Recovery		4,860	4,860
Austin Water		19,320	19,320
Aviation		160	160
Building Services	328	1,527	1,855
Communication and Public Information		46,241	46,241
Communications and Technology Management		6,995	6,995
Development Services	15,308	10,000	25,308
Emergency Medical Services		155,805	155,805
Financial Services		1,027,376	1,027,376
Fire	38,429	12,796	51,225
Management Services		4,432,721	4,432,721
Municipal Court		27	27
Parks and Recreation		39,545	39,545
Police	243,045	338,925	581,970
Transportation and Public Works		15,279	15,279
Watershed Protection		8,232	8,232
Wireless Communication Services		5,584	5,584
Total	<u>297,110 #</u>	<u>6,973,667</u>	<u>7,270,777</u>

ANALYSIS / ADDITIONAL INFORMATION: On March 6, 2020, a Declaration of Local Disaster was issued by Mayor Adler to have the City take measures to avoid the spread of the Coronavirus (COVID-19) across the City and County. On March 13, 2020, Governor Abbott issued a Declaration of State of Disaster to take additional steps to prepare for, respond to, and mitigate the spread of COVID-19.

COVID-19 created an immediate threat to the health and safety of the general public requiring emergency response and protective measures. City of Austin utilized Force Account Labor, Materials, Equipment, Rented Equipment and Contracts to help assist and aid with the threat of COVID-19. This grant is a FEMA Public Assistance grant award which reimburses City departments for expenses incurred for carrying out COVID-19 public health responses from January 20, 2020 to July 1, 2022.

FEMA Project Worksheet #922 Alternate Care Site is awarded \$4,652,931. Project Worksheet #974 COVID-19 Mobile Infusion Center project is awarded \$39,243. Project Worksheet #1044 Alternate Care Site 2 is awarded \$860,297. FEMA Project Worksheet #1081 Communications of Health and Safety is awarded \$1,421,194.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this