



## Recommendation for Action

**File #:** 23-2594, **Agenda Item #:** 64.

8/31/2023

### **Posting Language**

Authorize negotiation and execution of Amendment No. 10 to an agreement with Child, Inc. to provide funding for childcare education programs, to add funding in an amount not to exceed \$239,665 for a six-month period beginning October 1, 2023, for a revised total agreement amount not to exceed \$4,040,409.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$239,665 is included in the Fiscal Year 2023-2024 Austin Public Health Department Operating Budget. Funding for the remaining terms is contingent upon available funding in future budgets.

### **Prior Council Action:**

September 30, 2021 - Council authorized negotiation and execution of Amendment No. 8 to the agreement with Child, Inc. to provide funding for childcare education programs, to add two 12-month renewal options, on a 10-1 vote with Council Member Kelly voting no.

March 31, 2016 - Council authorized a 6% annual cost-of-living increase to the 37-month base agreement and each of the three extension options, on an 8-2 vote with Council Members Troxclair and Zimmerman voting no, Mayor Adler absent, and Mayor Pro Tem Tovo recusing herself on the portion related to Creative Action.

### **For More Information:**

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### **Additional Backup Information:**

Approval of this item authorizes the continuation of an existing social service agreement with Child Inc., which provides direct after school childcare and summer childcare services to families with low-income. All amendments are listed below:

Amendment No 9 exercised the fifth extension option in the amount of \$479,330 for the period of October 1, 2022 to September 30, 2023

Amendment No 8 exercised the fourth extension option in the amount of \$479,330 for the period of October 1, 2021 to September 30, 2022

Amendment No 7 exercised the third extension option in the amount of \$479,330 for the period of October 1, 2020 to September 30, 2021.

Amendment No 6 exercised the second extension option in the amount of \$479,330 for the period of October 1, 2019 to September 30, 2020.

Amendment No 5 exercised the first extension option in the amount of \$479,330 for the period of October 1, 2018 to September 30, 2019.

Amendment No 4 added \$11,691 to the 37-month base agreement and three remaining renewal options, for a revised total agreement amount not to exceed \$2,842,084.

Amendment No 3 added \$21,028 to the 37-month base agreement and three remaining renewal options, for a revised total agreement amount not to exceed \$2,749,237.

Amendment No 2 was a no cost amendment that changed Child Inc.'s exhibit documents.

Amendment No 1 added \$77,625 to the 37-month base agreement with a 6% cost-of-living increase to the agreement, approved by Council for Fiscal Year 2015-2016.

The City executed an agreement with Child Inc. in 2015 for an initial contract amount of \$2,587,500 for a 37-month term.