HOTEL OCCUPANCY TAX UPDATE

LAURA ODEGAARD ACTING CULTURAL ARTS DIVISION MANAGER

AUGUST 21, 2023





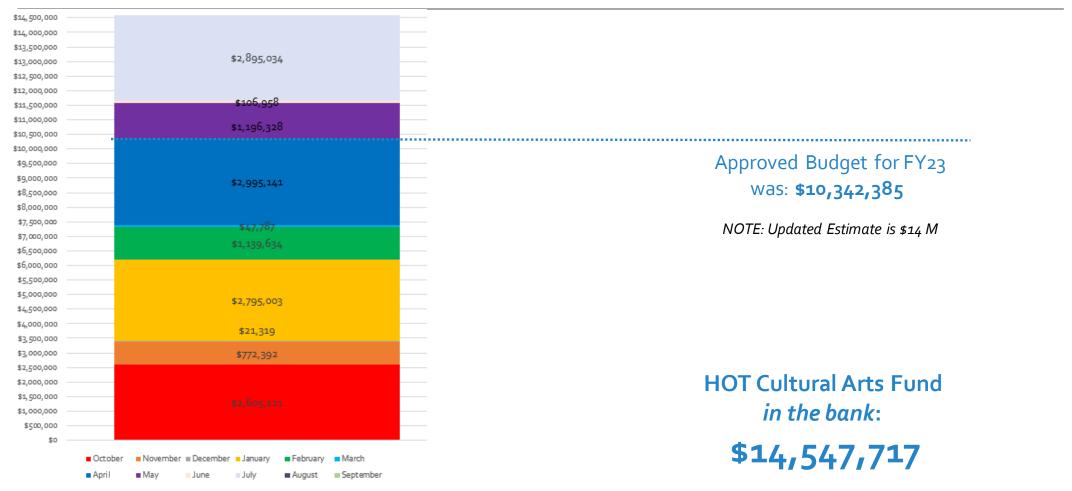
Hotel Occupancy Tax – July 2023

Hotel Occupancy Tax Fund					
Month end July 2023					
	Approved	Amended	June	Year-to-date	Year-End
	Budget	Budget	w/Encumb	w/Encumb	Estimate
Total Revenue	108,348,799	108,348,799	36,225,387	158,535,861	148,249,410
Tfr to Cultural Arts Fund	10,342,385	10,342,385	2,895,034	14,574,717	14,151,080

- Total HOT Collections July 2023 = **\$36,225,387**
- Cultural Arts Fund July 2023 = **\$2,895,034**



HOT Cultural Arts Fund - FY23





Questions