



Recommendation for Action

File #: 23-2864, **Agenda Item #:** 131.

8/31/2023

Posting Language

Authorize negotiation and execution of Amendment No. 10 with Any Baby Can of Austin, Inc., to provide funding for early childhood services, including improving lack of parenting knowledge, lack of resources for early development, and lack of ability to achieve self-sufficiency for families, to add one six-month extension option beginning October 1, 2023 in an amount not to exceed \$991,390, for a revised total agreement amount not to exceed \$15,559,636.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$991,390 is included in the Fiscal Year 2023-2024 Austin Public Health Department Operating Budget.

Prior Council Action:

August 26, 2021 - Council authorized negotiation and execution of Amendment No. 7 with Any Baby Can of Austin, Inc. to provide funding for early childhood services including improving lack of parenting knowledge, lack of resources for early development and lack of ability to achieve self-sufficiency for families, to add two 12-month extension options, each in an amount not to exceed \$1,652,316, for a revised total agreement amount not to exceed \$13,101,685, on a 9-0 vote with Mayor Pro Tem Harper-Madison and Council Member Kelly off the dais.

For More Information:

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Additional Backup Information:

This action will authorize the continuation of an existing social services agreement with Any Baby Can of Austin, Inc. for the provision of a program that provides parenting education and early childhood development services and works to increase self-sufficiency for families who have low-income.

Amendment No 9. exercised the fifth extension option in the amount of \$1,652,314 for the period of October 1, 2022 to September 30, 2023.

Amendment No. 8 added \$16,200 for Fiscal Year 2021-2022 for the emergency provision of infant formula.

Amendment No. 7 exercised the fourth extension option in the amount of \$1,652,315 for the period of October 1, 2021 to September 30, 2022.

Amendment No. 6 exercised the third extension option in the amount of \$1,652,316 for the period of October 1, 2020 to September 30, 2021.

Amendment No. 5 exercised the second extension option in the amount of \$1,652,316 for the period of

October 1, 2019 to September 30, 2020.

Amendment No. 4 exercised the first extension option in the amount of \$1,652,316 for the period of October 1, 2018 to September 30, 2019.

Amendment No. 3 added \$40,300 to the 37-month base agreement with a 2.5% cost-of-living increase to the agreement approved by Council for the Fiscal Year 2017-2018 budget.

Amendment No. 2 added \$72,486 to the 37-month base agreement with 2.3% cost-of-living increase to the agreement approved by Council for the Fiscal Year 2016-2017 budget.

Amendment No. 1 added \$267,582 to the 37-month base agreement with a 6% cost-of-living increase to the agreement, approved by Council for the Fiscal Year 2015-2016 budget with a not to exceed amount of \$9,454,638.

The City entered into the agreement with Any Baby Can of Austin, Inc. in 2015 for an initial contract amount of \$4,459,737 for a 37-month period.