RESOLUTION NO.

WHEREAS, the City and Travis County (the County) have a long history of
collaboration and partnership on joint initiatives to serve the needs of their residents,
including the establishment of the Austin/Travis County Sobering Center,
participation in the Waller Creek Tax Reinvestment Financing Zone, and the
ongoing operations and maintenance of the Travis County Exposition Center; and

WHEREAS, a significant way the two entities can work together is to collaborate on joint planning to maximize the efficient use of land and leverage each other's resources to provide services for both City and County residents; and

WHEREAS, simultaneously with the consideration of this Resolution, the City Council and the Travis County Commissioner's Court (Commissioners Court) are considering a similar resolution; and

WHEREAS, the City and the County have jointly expressed a strong desire to address historic underinvestment, persistent disparities, and structural inequities in northeast Austin and in eastern Travis County; and

WHEREAS, the North East Austin District area of the Eastern Crescent (the District, or the North East Austin District), is comprised mostly of nine census tracts—22.01, 22.20, 22.21, 22.22, 22.11, 22.13, 22.14, and variously sized portions of tracts 22.19, 22.14, and 22.15 (originally five census tracts, prior to the 2020 redistricting of census tracts); and

WHEREAS, the District is bounded by U.S. Highway 183 to the west, U.S. Highway 290 to the north, Toll Road 130 to the east, and mostly FM 969 to the south, and is lacking in critical infrastructure, has seen little financial investment, and has been identified as an area at risk of gentrification; and

25	WHEREAS, 30.4 percent of the North East Austin District is located in the
26	City extra-territorial jurisdiction (the ETJ) as well as in Travis County; and
27	WHEREAS, the City Council has previously directed the City Manager to
28	coordinate, to the greatest extent possible, with the County on the North East
29	Austin District Plan to ensure synergy between the North East Austin District Plan
30	and the County's long range planning efforts; and specifically, for the areas of the
31	North East Austin District within the ETJ, the City Manager has been directed to
32	ensure compatibility with relevant County policies, such as the County's public
33	improvement district policy—Chapter 481 of the Travis County Code; and
34	WHEREAS, the objective of the North East Austin District Plan is to
35	review past and present inequities as well as disinvestments in services and
36	infrastructure within the District, address them, and provide guidance for: retaining
37	existing residents and businesses, creating and maintaining great neighborhoods,
38	spurring economic development, creating and retaining stable jobs that pay a living
39	wage, improving connectivity, provide high-quality public spaces, and meeting
40	community needs; and
41	WHEREAS, the North East Austin District Plan is being led by the City's
42	Planning Department, which partners with the community, other City departments,
43	and partner stakeholders to shape a more equitable Austin and uses planning
44	disciplines and affordable housing resources to prevent the displacement of people
45	cultures, and services; and
46	WHEREAS, the County is considering a Marshall Plan for eastern Travis
47	County to identify quality public investments and funding mechanisms to support

racism that has left people of color falling further behind economically, made them

communities in eastern Travis County that have faced displacement and systemic

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50	more likely to be in a generational cycle of poverty and less resilient to natural
51	disasters, weather events, and national or personal economic or health crises; and

WHEREAS, working with community partners, consultants, and stakeholders on the Marshall Plan, County staff will work on the key tasks needed to develop a fiscally sound program that can provide meaningful community benefits in a timely manner; and initial work will include identifying the geographic area, establishing the baseline value, modeling potential revenue or funding scenarios, identifying potential federal funding, addressing any legal issues that may arise, and establishing a project and finance plan that is both data driven and community informed by a meaningful public engagement strategy; and

WHEREAS, the Marshall Plan will be led by the County's Economic Development and Strategic Investment Office within the Planning and Budget Office's Equity Framework, and County staff plans to create a community engagement design that provides community leadership by providing recommendations, create a cross-County work group to address cross-cutting issues, align work product, and reduce duplication by building upon plans, engagement, and projects currently underway or completed; and

WHEREAS, the County wants to work collaboratively through coordination with local partners for data collection, research and financial modeling, engagement of the directly impacted communities, engagement of local universities, identification of project and funding collaboration opportunities to create a larger impact, and implementation of holistic solutions which focus on all aspects of quality-of-life factors; and

WHEREAS, the Travis County Exposition Center is located on City land leased to the County via a 50-year lease that expires at the end of 2033; and

75	WHEREAS, the Travis County Exposition Center is an important cultural
76	and tourist attraction for the City and its surrounding community and hosts annual
77	events such as the Star of Texas Fair, Rodeo Austin, races, and triathlons, as well
78	as livestock, auto, and craft shows; and
79	WHEREAS, the County has identified the need to expand and improve the
80	Travis County Exposition Center, as well as to secure a longer-term solution
81	related to facility ownership so that the Travis County Exposition Center can
82	continue to host events and attract cultural tourism to the City and the County; and
83	WHEREAS, City Council Resolution Nos. 20201112-043 and 20220324-
84	056 directed the City Manager to convene stakeholders in a planning effort for the
85	North East Austin District, with knowledge and support of the Colony Park
86	Sustainable Community Plan (Colony Park Community Plan); and
87	WHEREAS the Colony Park Community Plan was initiated in 2012 and
88	incorporates significant community engagement; and
89	WHEREAS, per the City Council resolutions, the resulting North East
90	Austin District Plan should be informed also by Project Connect and the Austin
91	Strategic Mobility Plan and should establish a cohesive vision and strategic plan
92	for Walter E. Long Park, Colony Park, Decker Creek Power Station, John Treviño
93	Jr. Metro Park, the Travis County Exposition Center, and commercial development
94	at the former Freescale campus; and
95	WHEREAS, Colony Park is a community within the North East Austin
96	District, and the Colony Park Community Plan, and its holistic Eight Community
97	Pillars consisting of mobility and connectivity, community safety, health care and

wellness resources, open spaces and parks, healthy foods, economic vitality, life-

long learning opportunities, and workforce housing, along with City and County resources, address the inequities and disinvestments in the District; and

WHEREAS, the Colony Park Community Plan will be a critical model for the co-creation of the North East Austin District Plan, and the participation of existing core community organizations such as but not limited to Colony Park Association Inc., d/b/a Colony Park Neighborhood Association, Colony Park/Lakeside CDC, Equidad ATX, Austin Revitalization, and RBI will be critical for successful collaboration within the North East Austin District Plan area; and

WHEREAS, the North East Community Advisory Committee will be a group of community residents, stakeholders, and organizations comprised of faith-based networks, neighborhood associations, homeowner's associations, mobile home community representatives, local and small businesses and employers, school districts, arts and music non-profits and collectives, housing developers, and other community advocacy groups, convened to share their lived and professional experiences, knowledge, relationships, and other resources for co-creation of holistic, sustainable, transformative, and equitable community development; NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

City Council directs the City Manager to take the following actions:

A) Negotiate and bring forward to the City Council an interlocal agreement further identifying collaborative work, deliverables, performance metrics, and shared funding with the County for a collaborative North East Planning District, and allocating the funding identified for the North East Austin District Plan for this collaborative effort.

B) Co-create a collaborative area planning effort between the City, the County and other interested local governments and entities in order to establish the collaborative North East Planning District to serve as a pilot program with potential for expansion to southeastern Travis County as a component of the County's Marshall Plan.

- C) Support a community-led vision for northeastern Travis County informed by past efforts and plans that are within the boundaries identified in the North East Austin District Plan, and expand them based on data, to shape a holistic vision for northeastern Travis County.
- D) Coordinate a collaborative engagement plan for areas in northeastern Travis County and co-create a North East Community Advisory Committee including existing stakeholders such as but not limited to Colony Park Association Inc., d/b/a Colony Park Neighborhood Association, Colony Park/Lakeside CDC, Equidad ATX, Austin Revitalization, RBI, and new stakeholders.
- E) Create an interdepartmental City services work group that collaborates with a cross-County department work group on a frequency to be determined.
- F) Develop a collaborative workplan that includes improvements for infrastructure, affordable housing, economic redevelopment, and other community investments in northeastern Travis County that augments, not supplants, any investments made or anticipated by other governmental entities or other funding sources, and may include leveraging publicly owned land, federal funding, and other

149	programmatic resources to support the goals of the collaborative
150	North East Planning District.
151	G) Provide quarterly updates on progress to the Housing and Planning
152	Committee.
153	
154	ADOPTED:, 2023 ATTEST:
155	Myrna Rios
156	City Clerk