

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/14/23

CONTACT DEPARTMENT(S):

Austin Public Health

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20220817-004) to accept and appropriate \$720 in additional grant funds from the Texas Division of Emergency Management for COVID-19 Lab Diagnostics.

CURRENT YEAR IMPACT:

	2022-23 Approved	This Action	2022-23 Amended
Grant: FEMA Public Assistance Grant			
List of Departments			
Austin Public Health	0	720	720
	0	720	720

ANALYSIS / ADDITIONAL INFORMATION: Approval of this item will ensure the acceptance and appropriation of an additional \$720 in grant funds awarded by the Texas Division of Emergency Management. Council will be presented with additional appropriation requests in the future once FEMA has approved the projects and determined funding estimates accordingly.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continued funding will be evaluated and may be denied.