

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

9/14/23
Austin Public Health
Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2023-2024 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20230816-008) to add 1.0 full-time equivalent grant position for the United States Committee for Refugees and Immigrants, Refugee Health Grant.

CURRENT YEAR IMPACT:

	2023-24 Approved	This Action	2023-24 Amended
Texas Refugee Medical Screening grant Grant Period: 10/01/2023-9/30/2024			
	0	0	0
Total	3,200,000	0	3,200,000
FTEs	12.00	1.00	13.00

FIVE-YEAR IMPACT:

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Total Revenue	3,200,000	0	0	0	0
Total Expenditures	3,200,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The grant funding for this 1.0 full-time equivalent position (FTE) is provided by United States Committee for Refugees and Immigrants (USCRI) for Federal Fiscal Year 2023-2024 for the period of October 1, 2023 through September 30, 2024.

The goal of the USCRI Refugee Health Grant is to provide health screening, assessment, referral services, and follow-up for refugees, Amerasians, Cuban/Haitian Entrants, asylees, and U. S. Department of Health and Human Services Office of Refugee Resettlement-certified victims of severe forms of trafficking, and certain Iraqis and Afghans granted special immigrant status by the United States Citizenship and Immigration Services.

The Federal Fiscal Year 2023-2024 grant budget includes one additional grant-funded Nurse Practitioner FTE position, which brings total grant staff from 12 to 13 FTE's.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant or to the funding of this position. When the grant funds expire, the Austin Public Health Department's need for this position will be evaluated and the position may be eliminated.