

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

9/14/23  
Austin Public Health  
Special Revenue

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20220817-004) to accept and appropriate \$2,000,420 in grant funds from the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for the Austin Travis County Substance Use and Misuse Expanded Programming for Increased Community Awareness and Capacity to Prevent Substance Use Disorder Morbidity and Mortality grant.

**CURRENT YEAR IMPACT:**

	2022-23 Approved	This Action	2022-23 Amended
Austin Travis County Substance Use and Misuse Expanded Programming for Increased Community Awareness and Capacity to Prevent Substance Use Disorder Morbidity and Mortality grant Grant Period: 09/30/2023-9/29/2024			
	0	2,000,420	2,000,420
Total	0	2,000,420	2,000,420
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Total Revenue	2,000,420	0	0	0	0
Total Expenditures	2,000,420	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** Austin Public Health has been awarded funding for a Congressional Directive Spending Project entitled “Austin Travis County Substance Use and Misuse Expanded Programming for Increased Community Awareness and Capacity to Prevent Substance Use Disorder Morbidity and Mortality”. This project will support implementation of a public health prevention and education strategy to reduce deaths from opioid overdose. The strategy uses data to educate the community on a multicomponent system including: 1) substance use/misuse and the associated risk of drug use; 2) high-risk populations within the community; 3) substance use prevention programs at partner agencies that will support educational outreach, provide case coordination and the assessment for at-risk populations; 4) linkage of clients with appropriate prevention, treatment, harm reduction, and recovery programs; 5) expansion of Narcan Risk Reduction education and training of first responders (EMS, Fire, Police, public health), health care professionals, Community Health Workers, people who use drugs, city and transit employees, and other community members; 6) public education campaign; and 7) and healthcare provider education.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department’s need for continued funding will be evaluated and may be denied.