

Posting Language

Recommend approval to execute a contract for the Walnut Creek Wastewater Treatment Plant Effluent Sample Pump Modifications Rebid project with PGC General Contractors, LLC, for a total contract amount not to exceed \$1,943,914. (District 1)

MBE/WBE

This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 7.32% MBE and 1.82% WBE participation.

Lead Department

Financial Services Department

Client Department

Austin Water Assistant Director of Engineering Services, Charles Celauro

Fiscal Note

Funding is available in the Capital Budget of Austin Water.

Purchasing Language

The Financial Services Department issued an Invitations for Bids (IFB) 6100 CLMC975A for these services. The solicitation was issued on June 5, 2023, and closed on July 13, 2023. The recommended contractor submitted the only responsive offer. A complete solicitation package, including a tabulation of the bid received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: [Solicitation Documents](#).

Council Committee, Boards and Commission Action

September 13, 2023 - To be reviewed by the Water & Wastewater Commission

Additional Backup Information

The Walnut Creek Wastewater Treatment Plant (WWTP) receives wastewater flow from Austin Water's wastewater collection system. The plant was originally built in 1977. Over the years, the treatment plant has undergone numerous improvements and upgrades to modernize treatment methods as well as expand treatment capacity to 75 million gallons per day (MGD) with a two-hour peak flow of 165 MGD. Treated plant effluent is then discharged into the Colorado River. A portion of the treated effluent is used for non-potable water on the plant site and supplies much of the reclaimed water needed for the City's Reclaimed Water program.

Walnut Creek WWTP's 90-inch effluent pipe conveys treated wastewater to the river and has an existing sample pump system that provides samples for regulatory compliance. The existing effluent sample pump system has had maintenance issues and requires a confined space entry to perform corrective maintenance. This project will install several modifications to improve performance and safety. The project consists of making improvements to the existing sample station on the 90-inch effluent pipe, adding a new sample station on the 90-inch effluent pipe, and making modifications and improvements to the de-chlorination injection system.

Due to the potential for unknown conditions when working in an operating wastewater treatment facility, and the need to minimize construction duration and equipment downtime, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders. A contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project. By authorizing the additional contingency funding, Council is authorizing any change orders within the contingency amount.

Delay or deferral of this contract will place an undue burden on City operations crews, will have a negative effect on infrastructure stability, and increase additional maintenance work.

All construction work will be completed within the Walnut Creek WWTP property that is not open to the public.

The contract allows 240 calendar days for completion of this project.

This project is located within zip code 78724 (District 1).

M/WBE Summary

Public notice was given for this solicitation, CLM975A for the Walnut Creek WWTP Effluent Sample Pump Modifications Rebid project, through the City’s Financial Services website, Austin Finance Online. One bid was received and opened on July 13, 2023. The one bid is not from a certified MBE/WBE. PGC General Contractors, LLC submitted the one responsive bid:

PGC General Contractors, LLC, Austin, TX, \$1,767,194.00

The contractor’s choice of work methodology provides for 20 areas of contracting opportunities which are listed below. Project specific goals stated in the solicitation were 1.18% African American; 2.98% Hispanic; 0.38% Native/Asian American; 0.87% WBE. Total participation estimated on base bid amount:

		Base Bid: \$	1,767,194.00	
PRIME	NON M/WBE TOTAL	\$	766,647.00	43.38%
	PGC General Contractor, LLC, Austin, TX			
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	MBE TOTALS - SUBCONTRACTORS	\$	129,301.00	7.32%
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	<i>African American Subtotal</i>	\$	24,550.00	1.39%
	(MB) All Points Inspection SVCS, Inc., Austin, TX (Inspection Services)	\$	24,550.00	
	<i>Hispanic Subtotal</i>	\$	53,916.00	3.05%
	(MH) Environmental Safety Services, Austin, TX (Erosion Control Services)	\$	10,071.00	0.57%
	(MH) Cantu Construction, Inc., (Hauling Services)	\$	20,570.00	1.16%
	(MH) Rucoba & Maya Construction, LLC, Kyle, TX (Masonry, Concrete)	\$	20,000.00	1.13%
	(MH) Melendrez Trucking, LLC, Austin, TX (Soil, Stone, Transportation)	\$	3,275.00	0.19%
	<i>Native/Asian American Subtotal</i>	\$	50,835.00	2.88%
	(MA) Big Sky Surveying, LLC, Austin, TX (Surveying Services)	\$	17,500.00	0.99%
	(MA) KLP Commercial, LLC, Manor, TX (Gratings Steel)	\$	33,335.00	1.89%
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	WBE TOTALS - SUBCONTRACTORS	\$	32,175.00	1.82%
	(FW) Stephanie Braun Clayton, LLC, Austin, TX (Photography)	\$	8,800.00	0.50%
	(FW) Macaulay Controls Co., Houston, TX (Injectors)	\$	23,375.00	1.32%
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	NON MBE/WBE TOTALS - SUBCONTRACTORS	\$	839,071.00	47.48%
	Rangeline Pipeline Services, LLC., Haslet, TX (Sleeves, Tapping)	\$	57,150.00	3.23%
	United Rentals, Inc., Austin, TX (Lifts and hoists)	\$	26,210.00	1.48%
	Gald Heating & Air Conditioning Co., Inc., Garland, TX (HVAC)	\$	22,000.00	1.24%
	T Morales Company Electric & Controls, Ltd., Georgetown, TX (Electrical)	\$	486,500.00	27.53%
	Techline Pipe LP, Hutto, TX (Manholes and Covers)	\$	74,948.00	4.24%

Wolseley Investments dba Ferguson Enterprises, LLC, Round Rock, TX (Pipe, Tubing)	\$	42,057.00	2.38%
Lauren Concrete, Inc., Austin, TX (Concrete Ready Mix)	\$	7,200.00	0.41%
Escobedo Cranes & Equipment, LP, Buda, TX (Crane Rental)	\$	11,900.00	0.67%
Hull Supply Co, Inc., Austin, TX (Doors, Door Frames)	\$	4,839.00	0.27%
Southern Acquistions, LLC, Austin, TX (Garage Doors)	\$	4,839.00	0.27%
Oldcastle APG Texas, Austin, TX (Concrete)	\$	79,420.00	4.49%
Gajeske Inc., Manor, TX (Pipe and Valves)	\$	22,008.00	1.25%

The Contractor submitted an MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided.

