



Recommendation for Action

File #: 23-2822, **Agenda Item #:** 14.

9/21/2023

Posting Language

Authorize negotiation and execution of an amendment to the interlocal agreement with Travis County for installation and maintenance of wireless communication components and systems to update the hourly labor rate.

Lead Department

Communications and Technology Management

Fiscal Note

The annual hourly labor rate increases the current cap of 4 percent to 15 percent. For Fiscal Year 2024, this increase would amount to potential additional revenue to the Communications and Technology Management, Wireless Communication Services Fund of an estimated \$15,000. Inflation rates experienced in Austin and Travis County in recent years necessitate the rate increase.

Prior Council Action:

Previous Council approval resulted in a similar interlocal agreement executed on January 28, 2013.

For More Information:

Inquiries should be directed to Pushpa Srinivasa, CTM-Wireless Communication Services Division Manager, (512) 972-3209, pushpa.srinivasa@austintexas.gov.

Additional Backup Information:

Since 1988, Travis County has contracted via several Interlocal Cooperation Agreements with the City of Austin for two-way radio and related equipment installation, maintenance, and parts. The most recent interlocal agreement was updated on January 28, 2013. It specifies a maximum hourly labor rate increase per year at 4 percent. Current inflation and related economic conditions exceed that rate. This new rate would take effect on October 1, 2023. The new rate of 15 percent would take effect on October 1, 2023 with the start of Fiscal Year 2024 for both the City of Austin and Travis County.