



Recommendation for Action

File #: 23-2751, **Agenda Item #:** 36.

9/21/2023

Posting Language

Authorize execution of a contract for masonry, gravel, and concrete supplies with Forwawteh I. Kalloh d/b/a Greenville Enterprise LLC, for up to five years for a total contract amount not to exceed \$735,000.

[Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D (Minority Owned and Women Owned Business Enterprise Procurement Program). For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established].

Lead Department

Financial Services Department.

Managing Department

All City Departments.

Fiscal Note

Funding in the amount of \$158,760 is available in the Fiscal Year 2023-2024 Operating Budget of various City departments. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

The Financial Services Department issued an Invitation for Bids (IFB) 5000 MDD1001 for these goods. The solicitation was issued on June 12, 2023, and closed on June 27, 2023. Of the five offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: [Solicitation Documents](https://financeonline.austintexas.gov/afo/account_services/solicitation/solicitation_details.cfm?sid=138864)
<https://financeonline.austintexas.gov/afo/account_services/solicitation/solicitation_details.cfm?sid=138864>.

For More Information:

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov
<<mailto:FSDCentralProcurementRCAs@austintexas.gov>> or 512-974-2500. Respondents to the solicitation and their Agents should direct all questions to the Authorized Contact Person identified in the solicitation.

Additional Backup Information:

The contract will provide the City with various unit sizes, shapes, and surface finishes of masonry, gravel, and concrete for the support of fire hydrants, manholes, concrete risers, and support foundations during repairs made by the City.

The City anticipates a large increase in the masonry, gravel, and concrete needed due to work order backlogs, an increase in staff and equipment due to the number of projects to be completed in upcoming years, and an increase in revenue repairs from City departments.

If the City is unable to secure a contract, the City will be forced to make spot purchases on an as-needed basis which will result in higher costs and delays to construction and repairs.

The current contract expires December 10, 2023.

Contract Detail:

Contract Term	Length of Term	Contract Authorization
Initial Term	2 yrs.	\$294,000
Optional Extension 1	1 yr.	\$147,000
Optional Extension 2	1 yr.	\$147,000
Optional Extension 3	1 yr.	\$147,000
TOTAL	5 yrs.	\$735,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.