

## AUTHORIZATION HISTORY

AMOUNT	DATE	DESCRIPTION
\$12,000,000.00	11/15/18	(Council) – Initial Authorization for design and construction of Del Valle Fire Station
\$61,000.00	11/15/18	City Manager Administrative Authority
\$13,500,000.00	10/31/19	(Council) – Authorization for design and construction of Travis Country Fire Station
\$2,000,000.00	12/10/20	(Council) – Authorization for design of Loop 360/Davenport Fire Station
\$2,300,000.00	03/04/21	(Council) – Authorization for design of APD Canyon Creek Substation
\$24,000,000.00	10/14/21	(Council) – Authorization for construction of Loop 360/Davenport Fire Station and design of Goodnight Ranch and Canyon Creek Fire Stations
\$17,750,000.00	10/27/22	(Council) – Authorization for construction of Goodnight Ranch Fire/EMS Stations
\$20,000,000.00	09/21/23	(Proposed Council) – Authorization for construction of Canyon Creek Fire/EMS Stations
\$91,611,000.00	<i>Total Contract Authorization</i>	

## CONTRACT HISTORY

AMOUNT	DATE	DESCRIPTION
\$627,232.40	01/01/19	Design-Build contract for New Fire and EMS Stations and initial design services phase for Del Valle Fire Station
\$72,866.03	05/15/19	SA # 1 (5.1) – Feasibility Study for adding Police Annex to current Canyon Creek Fire Station
\$896,089.69	06/05/19	SA # 2 (1.1) – Remaining design development and construction administration for professional services for Del Valle Fire Station
\$2,732,201.00	07/12/19	SA # 3 (1.2) – Partial GMP for earthwork and ground prep on Del Valle Fire Station
\$6,786,668.00	08/16/19	SA # 4 (1.3) – Partial GMP for construction work for Del Valle Fire Station
\$1,229,368.75	12/30/19	SA # 5 (2.1) – Design development and construction administration for professional services on Travis Country Fire Station
\$9,599,383.00	07/14/20	SA # 6 (2.2) – Partial GMP for construction services on Travis Country Fire station
\$5,641.62	08/25/20	SA # 7 (3.1) – Establish design development and feasibility study for Loop 360 Fire Station
\$1,462,174.11	12/16/20	SA # 8 (3.2) – Remaining design development and construction administration for professional services for Loop 360 Fire EMS Station
\$64,155.36	04/28/21	SA # 9 (3.3) Adding JQ-TSEN Engineering to replace PE Structural
\$2,144,801.17	05/06/21	SA # 10 (5.2) – Design development and construction administration for professional services for Canyon Creek Austin Police Department Substation
\$1,418,161.78	10/19/21	SA # 11 (4.1) – Design development and construction administration for professional services on Goodnight Ranch Fire Station
\$14,097,819.25	11/12/21	SA # 12 (3.4) – Partial GMP for construction services on Loop 360/Davenport Fire Station
\$16,002.05	12/10/21	SA # 13 (3.5) – Personnel cost increase for Encotech
\$1,572,460.40	06/22/22	SA # 14 (5.3) – Design development and construction administration for professional services on Canyon Creek Fire Station
\$20,203.57	07/03/22	SA # 15 (3.6) – Design additions for new masonry wall and solar panel design

\$13,196.43	08/15/22	SA # 16 (2.3) – Design additions for generator modifications to the electrical distribution system
\$17,045,354.34	01/19/23	SA # 17 (4.2) – Partial GMP for Construction Services on Goodnight Ranch Fire Station
\$10,590.82	05/26/23	SA #18 (5.4) – Design additions for Arborist professional services at Canyon Creek FS.

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**\$59,814,369.77** *Total Contract History*