M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were 1.90% African American; 9.00% Hispanic; 4.90% Native/Asian American; and 15.80% WBE for design phase services. Participation goals established for the construction phase for this amendment are 2.00% African American; 3.32% Hispanic American; 0.51% Native/Asian American; and 1.34% WBE. Construction phase for Canyon Creek has not yet begun.

Additional authorization has been listed under the Prime contractor. Subcontractor participation for this authorization is unknown. Prior to issuance of a notice to proceed, the Prime contractor will submit their subcontractor utilization plan that will demonstrate how they will use their approved subcontractors in accordance with the established procedures and the MBE/WBE Procurement Ordinance and Rules.

NON M/WBE- PRIME	\$20,000,000	100%
JE Dunn Construction Inc.		

Overall participation based on expenditures as of September 8,2023, (not including this amendment):

PRIME:

39.26% Non M/WBE

SUBCONSULTANTS:

2.91% African American; 3.18% Hispanic; 1.89% Native/Asian American; 6.49% WBE; and 46.35% Non M/WBE

TOTAL:

2.91% African American; 3.18% Hispanic; 1.89% Native/Asian American; 6.49% WBE; and 85.61% Non M/WBE