



Recommendation for Action

File #: 23-2752, **Agenda Item #:** 37.

9/21/2023

Posting Language

Authorize an amendment to a contract for preconstruction, schematic design, and construction services for the Canyon Creek Fire Station with JE Dunn Construction Inc., to increase the amount by \$20,000,000 for a revised total contract amount not to exceed \$91,550,000.

[Note: This amendment will be awarded in compliance with City Code 2-9A and 2-9B (Minority Owned and Women Owned Business Enterprise Procurement Program). Current participation to date for the Construction Phase is 7.98% MBE and 6.49% WBE].

Lead Department

Financial Services Department.

Managing Department

Capital Delivery Services.

Fiscal Note

Funding is available in the Capital Budget of the Austin Fire Department.

Purchasing Language:

Contract Amendment.

Prior Council Action:

August 30, 2018 - Council authorized use of Alternative Delivery Method, item 6, on a 11-0 vote.

November 15, 2018 - Council approved initial contract, item 73, on a 10-0 vote, with Mayor Pro Tem Tovo off the dais.

November 14, 2019 - Council authorized an amendment, item 6, on a 11-0 vote.

December 10, 2020 - Council authorized an amendment, item 16, on a 11-0 vote.

March 25, 2021 - Council authorized an amendment, item 7, on a 11-0 vote.

October 14, 2021 - Council authorized an amendment, item 25, on a 10-0 vote with Mayor Pro Tem Harper-Madison off the dais.

October 27, 2022 - Council authorized an amendment, item 14, on a 11-0 vote.

For More Information:

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or mailto:FSD_Central_Procurement_RCA@austintexas.gov or 512-974-2500.

Council Committee, Boards and Commission Action:

July 18, 2023 - Approved by Platting and Zoning Commission on a 11-0 vote.

Additional Backup Information:

On March 24, 2016, Council directed the City Manager to develop a comprehensive plan for consideration during the budget process with proposed funding mechanisms and timelines for building fire stations in five areas of immediate need identified by the Austin Fire Association (Local 975) and the Austin Fire Department (Fire). These five stations were chosen as locations that would benefit Fire and Emergency Medical Services (EMS) response times, and which could also support potential gaps in existing stations response times.

The locations for the new Fire/EMS stations and Austin Police Department (APD) substation are outlined below:

- Del Valle/Moore's Crossing area 7019 Elroy Road, 78617
- Travis County area 5410 West Highway 290 Service Road, 78737
- Loop 360/Davenport area 4601 Westlake Drive, 78746
- Goodnight Ranch area 9600 Capitol View Road, 78747
- Canyon Creek area 9804 North FM 620 Road, 78726

Del Valle/Moore's Crossing Fire/EMS station has been completed and operational since July 2020. Travis Country Fire/EMS station has been completed and operational as of July 2021. Loop 360/Davenport Ranch Fire/EMS station has been completed and operational as of March 2023. Goodnight Ranch Fire/EMS station is currently under construction. Canyon Creek APD Sub-Station has completed the design phase. Canyon Creek Fire/EMS station is currently in the design/permitting phase. This request is for additional authority to construct the Canyon Creek Fire/EMS station. Staff will return to Council for additional authority to construct Canyon Creek APD substation.

Council provided direction to have five new Fire/EMS stations constructed in five years in areas struggling with response times. Failure to provide the additional funding will delay the start of the construction of the Canyon Creek Fire/EMS station, required to alleviate the current situation. Construction clearing must begin and be completed before the Golden Cheeked Warbler nesting period, or this may delay the project an additional year.

This project is located within zip code 78724 (District 10).