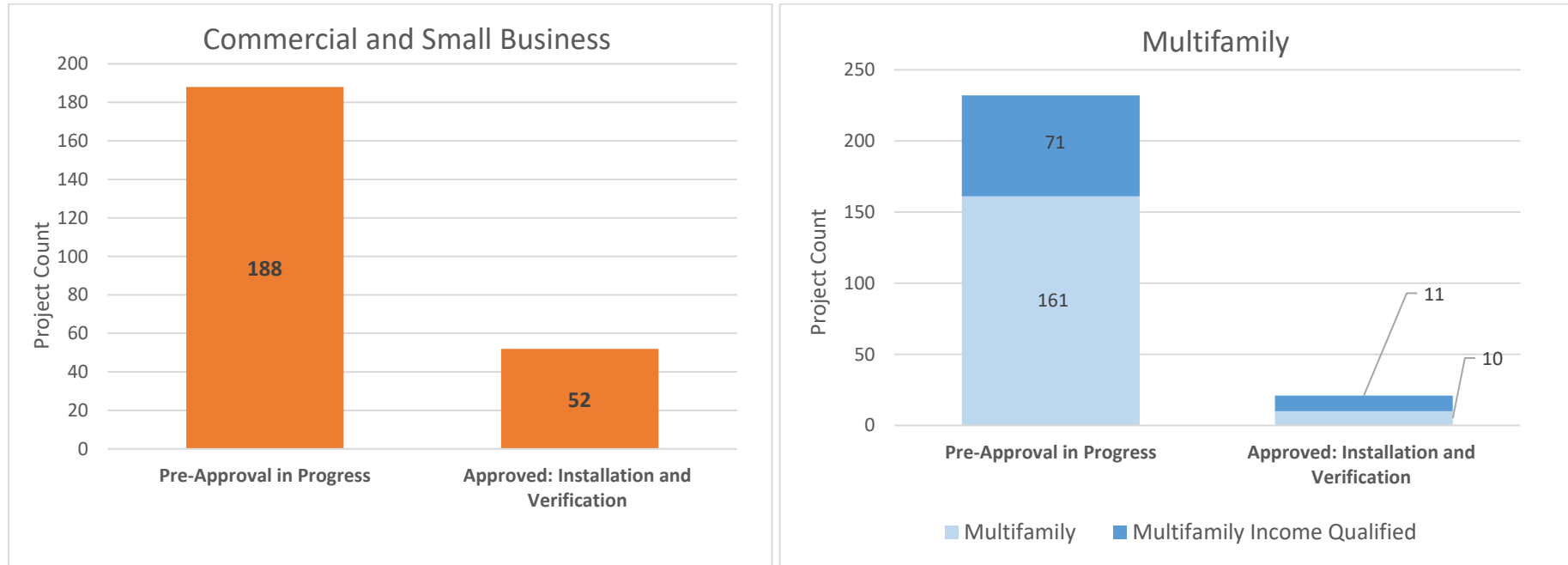


**Figure 1: Commercial and Multifamily Project Pipeline**



**Project Pipeline Notes:**

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. Pipeline Definitions
  - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
  - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
  - c. Paid projects are listed on the preceding RMC summary table in this report.

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**Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$72k)

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1266038, 1279735	Lincoln Oaks	11700 Metric Blvd	7	263.3	766,330	\$257,806	Phase 1 (Complete): Water Saving Devices, Phase 2: LED Lighting, Plenum Remediation & Seal, HVAC Tune-Up, Smart Thermostats	296
Multifamily Income Qualified	Installation	1277552	Sangria Park (Formerly Menlo Mueller Austin Apartments)	6855 E US 290 HWY SVRD	4	99.5	124,334	\$182,491	HVAC Tune-Ups, Smart Thermostats, Attic Insulation	249
Multifamily Income Qualified	Installation	1290573	The Aspect	4900 E Oltorf St	3	871.4	1,017,103	\$272,862	LED Lights, Plenum Remediation & Seal, HVAC Tune-Ups, Smart Thermostats, ECAD incentive, MFIQ LTO items	308
Multifamily Income Qualified	Paid	1266043 and 1280284	Bradford Pointe*	11701 Metric Blvd	7	64.9	252,732	\$122,944	Phase 1, 1266043 complete. HVAC Tune-Up, Lighting, Smart Thermostats. Phase 2, 1279735: Return in spring to complete tune-ups	264
Multifamily Income Qualified	Paid	1256278	The Vue	7607 Blessing Ave	4	41.6	152,472	\$86,023	HVAC Tune-Ups, Smart Thermostats, LED Lighting	156
Multifamily	Installation	1281017	Oltera in SoEast	4404 E OLTORF ST	3	305.4	669,612	\$279,173	Low-E windows, Smart Thermostats, HVAC replacement	308
Multifamily	Installation	1262345	Cortland Southpark Estates	10001 S 1ST ST	5	243.6	550,493	\$252,444	Duct Remediation & Sealing, Smart Thermostats, HVAC Tune-Ups	426
Multifamily	Installation	1291570	San Marin Apartments	4025 DUVAL RD	7	124.6	432,656	\$294,706	HVAC Tune-Ups, Smart Thermostats, Attic Insulation	459
Multifamily	Installation	1290097	Canyon Springs	7700 N CAPITAL OF TEXAS HWY	10	223.6	343,662	\$257,938	HVAC Tune-Ups, Smart Thermostats, Attic Insulation, Plenum Remediation & Seal	195
Multifamily	Installation	1291582	Highlands Hill Country	3014 W William Cannon Dr	5	94.1	437,222	\$207,792	HVAC Tune-Ups, Smart Thermostats	444

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Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1292191	The Brook in Travis Heights	1824 S IH 35 SVRD SB	9	53.0	183,134	\$101,268	HVAC Tune-Ups, Smart Thermostats, LED Lighting	188
Multifamily	Installation	1282264	Waterloo Flats	1300 S Pleasant Valley Rd	3	33.2	156,374	\$79,092	HVAC Tune-Ups, Smart Thermostats	168
Multifamily	Paid	1279446	Hillside Creek	1730 E Oltorf St	9	48.4	229,686	\$116,250	HVAC Tune-Ups, Smart Thermostats	268
Multifamily	Paid	1280323	The Artisan Luxury Apartments	8701 W Parmer Ln	Out of District	119.8	669,720	\$221,482	HVAC Tune-Ups, Smart Thermostats, Water Saving Devices	425

\* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

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**Table 2: Commercial and Small Business – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$72k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Installation	1291956	US FARATHANE CORP	820 W HOWARD LN	7	285.18	418,323	\$78,584	LIGHTING

\* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$66k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



# MULTIFAMILY REBATE FACT SHEET

## The Artisan Luxury Apartments

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

<b>Property Name</b>	The Artisan Luxury Apartments				
<b>Customer Name</b>	ARTISAN I LLC & ARTISAN II LLC				
<b>Property Address</b>	8701 W Parmer Lane Austin, TX 78729				
<b>Year Built</b>	2002				
<b>Average Rent per Floor Plan[1]</b>	0x1 = \$1,117.25, 1x1 = \$1,409.22, 1x1.5 = \$1,698.36, 2x1 = \$1,576.24, 2x2 = \$1,663.08, 3x2 = \$2,044.50				
<b>Number of Rentable Units</b>	425				
<b>Housing Type</b>	Market Rate				
<b>Water Heater Type</b>	Electric				
<b>Electric Utilization Intensity (EUI)</b>	Out of District				
<b>Average Electric Utilization Intensity for cohort[2]</b>	Out of District				
<b>Project and Rebate</b>					
<b>Total Project Costs</b>	\$221,482				
<b>Total Rebate</b>	\$221,482				
<b>% of Total Construction Costs</b>	100%				
<b>Rebate per Unit</b>	\$521				
<b>Note(s)</b>					
Installed 425 Amazon Smart Thermostats. Performed HVAC Tune-Up on 429 units with the total tonnage of 1058.4 tons.					
<b>Project Annual Savings at 100% Occupancy</b>					
<b>Kilowatts (kW) Saved</b>	120 kW				
<b>Kilowatt-hours (kWh) Saved</b>	669720 kWh				
<b>\$/kW- Estimated</b>	\$1,849/kW				
<b>Annual Dollar Savings Per Unit[3]</b>	\$148				
<b>Scope of Work</b>					
<b>Measure</b>	<b>Rebate Amount</b>	<b>kW Saved</b>	<b>kWh Saved</b>	<b>\$/kW</b>	<b>Annual Dollar Savings Per Unit[4]</b>
Smart Thermostats	\$76,500	37.0	212,082	\$2,066	\$47
HVAC Tune-Up	\$135,102	62.8	244,383	\$2,150	\$54
Water Saving Devices	\$9,880	19.9	213,255	\$496	\$47
<b>Measures Performed - Last 10 Years at this property</b>			<b>Completion Date</b>	<b>Rebate Amount</b>	
Solar Screens			2/23/2016	\$51,106	
[1] Source: Property management					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					



# MULTIFAMILY REBATE FACT SHEET

## Hillside Creek Apartments

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

<b>Property Name</b>	HILLSIDE CREEK APARTMENTS				
<b>Customer Name</b>	1730 HILLSIDE LLC				
<b>Property Address</b>	1706 E OLTORF ST Austin, TX 78741				
<b>Year Built</b>	1981				
<b>Average Rent per Floor Plan[1]</b>	1x1 = \$1,271.16, 2x2 = \$1,617.97				
<b>Number of Rentable Units</b>	268				
<b>Housing Type</b>	Market Rate				
<b>Water Heater Type</b>	Gas				
<b>Electric Utilization Intensity (EUI)</b>	8.89				
<b>Average Electric Utilization Intensity for cohort[2]</b>	8.31				
<b>Project and Rebate</b>					
<b>Total Project Costs</b>	\$116,250				
<b>Total Rebate</b>	\$116,250				
<b>% of Total Construction Costs</b>	100%				
<b>Rebate per Unit</b>	\$434				
<b>Note(s)</b>					
Installed 259 Honeywell Lyric T-Series Smart Thermostats. Performed HVAC Tune-Up on 268 units with the total tonnage of 435 tons.					
<b>Project Annual Savings at 100% Occupancy</b>					
<b>Kilowatts (kW) Saved</b>	48 kW				
<b>Kilowatt-hours (kWh) Saved</b>	229686 kWh				
<b>\$/kW- Estimated</b>	\$2,403/kW				
<b>Annual Dollar Savings Per Unit[3]</b>	\$81				
<b>Scope of Work</b>					
<b>Measure</b>	<b>Rebate Amount</b>	<b>kW Saved</b>	<b>kWh Saved</b>	<b>\$/kW</b>	<b>Annual Dollar Savings Per Unit[4]</b>
Smart Thermostats	\$46,620	22.6	129,245	\$2,066	\$45
HVAC Tune-Up	\$69,630	25.8	100,441	\$2,696	\$35
<b>Measures Performed - Last 10 Years at this property</b>			<b>Completion Date</b>	<b>Rebate Amount</b>	
[1] Source: Property management					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					



# MULTIFAMILY REBATE FACT SHEET

The Vue

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

<b>Property Name</b>	The Vue Apartments				
<b>Customer Name</b>	Presidium AMC Hidden Villas Venture				
<b>Property Address</b>	7607 BLESSING AVE Austin, TX 78752				
<b>Year Built</b>	1999				
<b>Average Rent per Floor Plan[1]</b>	1x1 = \$1,050.50, 2x1 = \$1,145.50, 2x2 = \$1,353.00, 3x2 = \$1,582.10				
<b>Number of Rentable Units</b>	156				
<b>Housing Type</b>	Income Qualified 92 CAP customers out of 156 units. 58.97% CAP.				
<b>Water Heater Type</b>	Gas				
<b>Electric Utilization Intensity (EUI)</b>	9.4				
<b>Average Electric Utilization Intensity for cohort[2]</b>	8.02				
<b>Project and Rebate</b>					
<b>Total Project Costs</b>	\$86,023				
<b>Total Rebate</b>	\$86,023				
<b>% of Total Construction Costs</b>	100%				
<b>Rebate per Unit</b>	\$551				
<b>Note(s)</b>					
Replaced 2290 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Installed 140 Nest Thermostat E Smart Thermostats. Performed HVAC Tune-Up on 312 units with the total tonnage of 320.5 tons.					
<b>Project Annual Savings at 100% Occupancy</b>					
<b>Kilowatts (kW) Saved</b>	42 kW				
<b>Kilowatt-hours (kWh) Saved</b>	152472 kWh				
<b>\$/kW- Estimated</b>	\$2,066/kW				
<b>Annual Dollar Savings Per Unit[3]</b>	\$92				
<b>Scope of Work</b>					
<b>Measure</b>	<b>Rebate Amount</b>	<b>kW Saved</b>	<b>kWh Saved</b>	<b>\$/kW</b>	<b>Annual Dollar Savings Per Unit[4]</b>
Lighting	\$9,253	10.4	8,607	\$889	\$5
Smart Thermostats	\$21,000	12.2	69,862	\$1,722	\$42
HVAC Tune-Up	\$55,770	19.0	74,003	\$2,931	\$45
<b>Measures Performed - Last 10 Years at this property</b>			<b>Completion Date</b>	<b>Rebate Amount</b>	
[1] Source: Property management					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					