

Non-Public - AE  
**Customer Energy Solutions**  
**FY22 YTD MW Savings Report**  
**As of July 2023**

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	1.60	61%	Customers	2,422	3,115.79	\$ 1,500,000	\$ 872,788
EES- Home Performance ES - Rebate	0.90	0.43	48%	Customers	343	597.77	\$ 1,600,000	\$ 735,789
EES- AE Weatherization & CAP Weatherization - D.I. *	0.44	0.27	62%	Customers	390	494.71	\$ 2,577,000	\$ 2,264,653
EES- School Based Education *	0.30	0.10	33%	Products	2,345	525.23	\$ 350,000	\$ 119,405
EES- Strategic Partnership Between Utilities & Retailers *	1.75	1.48	84%	Products	96,105	284.56	\$ 1,250,000	\$ 507,386
EES- Multifamily Rebates	0.65	1.29	199%	Apartments	2,682	3,146.35	\$ 900,000	\$ 1,379,461
EES- Multifamily WX-D.I.+	1.00	0.95	95%	Apartments	4,338	2,807.56	\$ 1,800,000	\$ 1,464,351
EES- Commercial Rebate	6.00	5.70	95%	Customers	191	17,318.60	\$ 2,250,000	\$ 2,247,674
EES- Small Business	2.00	0.65	33%	Customers	65	1,495.48	\$ 1,100,000	\$ 373,334
<b>Energy Efficiency TOTAL</b>	<b>15.64</b>	<b>12.47</b>			<b>12,776</b>	<b>29,786.05</b>	<b>\$ 13,327,000</b>	<b>\$ 9,964,841</b>
<b>Demand Response (DR) - Annual Incremental</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	
DR- Power Partner	6.40	3.33	52%	Devices	2,344	0	\$ 1,600,000	\$ 254,230
DR- Commercial Demand Response (frmly Load Coop)	2.00		0%	Customers			\$ 2,000,000	
<b>Demand Response (DR) TOTAL</b>	<b>8.40</b>	<b>3.33</b>			<b>2,344</b>	<b>0.00</b>	<b>\$ 3,600,000</b>	<b>\$ 254,230</b>
<b>Green Building</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
GB- Residential Ratings	0.40	0.32	81%	Customers	452	487		
GB- Residential Energy Code	3.57	3.11	87%	Customers	3,240	4,191		
GB- Integrated Modeling Incentive	0.46	0.02	5%	1,000 sf	11	95	\$ 50,000	\$ 3,045
GB- Multifamily Ratings	2.20	0.68	31%	Dwellings	1,763	1,180		
GB- Multifamily Energy Code	10.53	9.38	89%	Dwellings	15,597	20,207		
GB- Commercial Ratings	8.80	3.14	36%	1,000 sf	4,444	7,163		
GB- Commercial Energy Code	13.24	9.27	70%	1,000 sf	12,710	25,545		
<b>Green Building TOTAL</b>	<b>39.21</b>	<b>25.93</b>			<b>21,063</b>	<b>58,867</b>	<b>\$ 50,000.00</b>	<b>\$ 3,045</b>
<b>Thermal Energy Storage TOTAL</b>	<b>0.00</b>	<b>0.00</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CES MW Savings</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
<b>Grand TOTAL</b>	<b>63.25</b>	<b>41.73</b>			<b>36,183</b>	<b>88,653.36</b>	<b>\$ 16,977,000</b>	<b>\$ 10,222,116</b>
<b>Residential Totals</b>	<b>18.01</b>	<b>12.88</b>	<b>72%</b>		<b>114,661</b>	<b>15650.36</b>	<b>\$ 11,577,000</b>	<b>\$ 7,598,063</b>
<b>Commercial Totals</b>	<b>36.77</b>	<b>30.47</b>	<b>83%</b>		<b>34,514</b>	<b>54350.37</b>	<b>\$ 2,018,814</b>	<b>\$ 3,350,000</b>

Unaudited data updated monthly, as reported by  
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	6.13	88%	Customers	844	10,583	\$ 2,500,000	\$ 2,108,358
Commercial	5.00	1.62	32%	Customers	13	2,814	\$ 2,750,000	\$ 2,320,207
Unincentivized		4.42			720			
<b>Solar Energy TOTAL</b>	<b>12.00</b>	<b>12.17</b>			<b>1577</b>	<b>13,397</b>	<b>\$ 5,250,000</b>	<b>\$ 4,428,565</b>

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	21,375	12,568.55
Commercial	Customers	291	46,988.25
<b>GreenChoice TOTAL</b>		<b>21,666</b>	<b>59,556.80</b>

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	236	144.75
CAP	Customers	117	78.34
<b>Community Solar TOTAL</b>		<b>353</b>	<b>223.09</b>

Energy Efficiency Programs	
Solar	The solar team hosted monthly contractor trainings. Six tours of the La Loma Community Solar Farm were given to groups including UT Renewables Students, Ortega Elementary Students, a Sun City Study Group, a French-American Chamber of Congress Delegation, and the Young Southeast Asia Leadership group. Tim Harvey presented in two APPA Community Solar Training webinars. Team members participated in the Huston-Tillotson's Earth Day Celebrations, the Juneteenth Festival, a District 8 Community Event, and an AE hosted Neighborhood Leaders Meeting.
Green Building	Through July, 42% Single Family homes and 5 Multifamily developments (with a total of 1,329 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

**Notes:**  
 AE Weatherization budget excludes rollover.  
 All numbers are unaudited and will be adjusted in line with financial updates.  
 This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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