

CAPITAL BUDGET

FISCAL NOTE

CONTACT DEPARTMENT(S):

Transportation and Public Works

SUBJECT: Authorize negotiation and execution of a grant agreement with the United States Department of Transportation for \$1,120,000 for the Our Future 35: Connecting Austin Equitably Mobility Study; approve an ordinance amending the Fiscal Year 2022-2023 Transportation and Public Works Department Operating Budget Special Revenue Fund (Ordinance No. 20220817-004) to accept grant funds from the United States Department of Transportation Reconnecting Communities Grant Program in the amount of \$1,120,000; and amending the Transportation and Public Works Department Capital Budget (Ordinance No. 20220817-004) to transfer in and appropriate \$1,120,000 in grant funds and to transfer in and appropriate \$280,000 from the Transportation and Public Works Department Operating Budget for the Our Future 35: Connecting Austin Equitably Mobility Study.

FISCAL ANALYSIS

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| Department: | Transportation and Public Works Department |
| Project Name: | Reconnecting Communities Pilot |
| Funding Source(s): | U.S. Department of Transportation |
| This Action: | \$1,120,000 |

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| Department: | Transportation and Public Works Department |
| Project Name: | Reconnecting Communities Pilot |
| Funding Source(s): | Operating Fund Transfer |
| This Action: | \$280,000 |

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| Total Action: | \$1,400,000 |
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ANALYSIS / ADDITIONAL INFORMATION: In February 2023, the United States Department of Transportation approved a grant award in the amount of \$1,120,000 for Our Future 35: Connecting Austin Equitably Mobility Study, a Reconnecting Communities Pilot Planning Grant along I-35 between SR 71 and US 290E. This grant includes a local funding match of \$280,000 from the Fiscal Year 2022-2023 Capital Budget of the Transportation and Public Works Department.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the department's need for continuing funding will be evaluated and may be denied.