



City Council Briefing Reconnecting Communities Grant Application September 2023



Grant Opportunity for an I-35 Cap Project

TxDOT's Capital Express Project lowers the main lanes of I-35.

- Lowering the main lanes provides an opportunity to deck over the highway with "Caps"
- Constructing Caps could provide up to <u>30</u> acres of new urban real estate





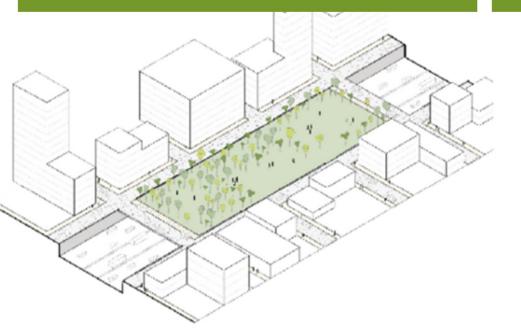


IMAGE: Klyde Warren Park, Dallas

Caps and Stitches

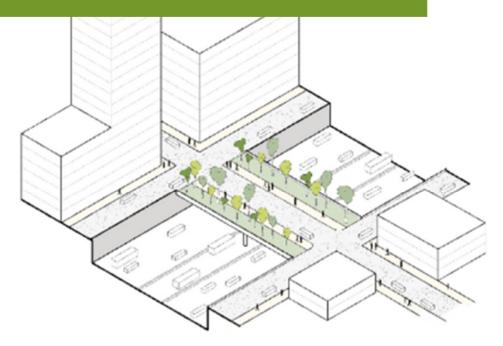
HIGHWAY CAP

A cap is a large deck greater than 300 ft. in length over a highway to accommodate new programming such as structures or green space. Caps are also referred to as a deck, land bridge or lid.



HIGHWAY STITCH

A stitch is a widened bridge under 300 ft. in length over a highway, connecting one side of the highway to the other. Amenities include landscaping, shade, and multi-modal enhancements.



TxDOT's Capital Express Central Project Timeline



Construction Lettings (bids opened):

2024

- Ben White to Holly
- MLK bike/ped bridge
- Drainage tunnels

2025

4th Street rail bridge, and Upper deck retrofit

2026

Downtown Segment (Holly–15th),
 University Segment (15th–51st), and
 Capital Plaza (51st – HWY 290)



IMAGE:

Construction of Southern Gateway Phase I Cap Project, Dallas, Texas

Cap/Stitch timing to mesh with TxDOT's schedule



Construction Lettings - (Cap/Stitch opportunity):

2024

- Ladybird Lake Segment (Ben White to Holly)
 - Woodland Avenue Stitch
- MLK bike/ped bridge
- Drainage tunnels

2025

4th Street rail bridge and Upper deck retrofit

2026

- Downtown Segment (Holly–15th)
 - Holly Street Stitch; E. Cesar Chavez Cap; Cesar Chavez-4th Street Cap; 4th-5th Street Cap; 5th-6th Street Cap; 6th-7th Street Cap; 8th-9th Street Cap; 11th Street Stitch; 12th Street Stitch

University Segment (15th–51st)

 32nd Street Stitch; 38th ½ Street – 41st Cap; 41st Street – Airport Blvd Cap

Capital Plaza Segment (51st – HWY 290) – 51st Street Stitch



City of Austin

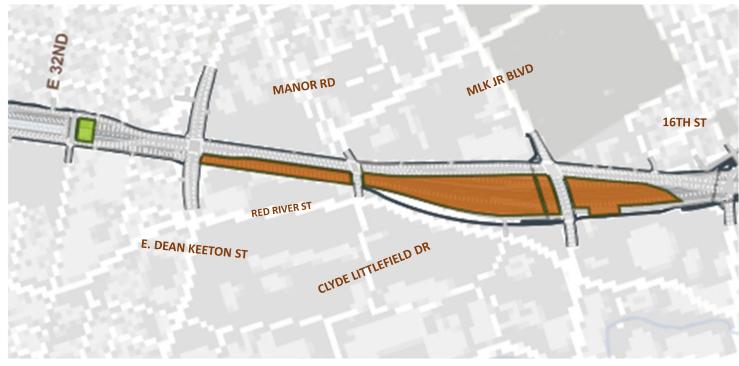




CAPPING OPPORTUNITIES



University of Texas Cap Section *15th St. to Dean Keeton*





Funding Opportunity - Available Federal Funding **Grant Opportunities**

FUTURE 35

- Federal Infrastructure Investment and Jobs Act (IIJA) (2021) provides large cap grant opportunities
- Immediate grant opportunity:
 - Reconnecting Communities and Neighborhoods Programs
 - Applications are due Sept 28, 2023

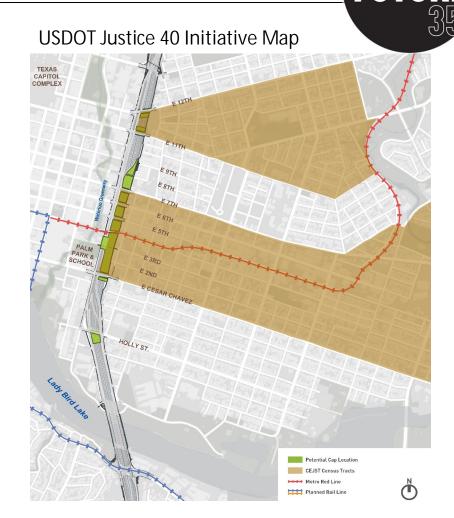
IMAGE: Rose Kennedy Greenway, Boston



Key Grant Criteria Considerations for a Successful Application

Project should:

- Be within disadvantaged census tracts, as identified by USDOT's "Justice 40" initiative
- Enhance transit availability
- Increase density and mix of surrounding land uses
- Engage with community members and area stakeholders
- Improve bike/pedestrian access
- Synergize with surrounding City projects and initiatives
- Mitigate displacement concerns
- Encourage public and private investment



Capital Grant Funding for Caps Proposed Strategy

- Submit cap proposal that best meets federal grant criteria - a complete "start-to-finish" green space project
- Seek federal funds to construct base and deck,
 COA contributes to amenities on top
- Most Competitive Grant Project Identified: Cesar Chavez - 4th St. Cap (5.3 +/- acres)
- Pursue \$105M of federal grant funding
- Proposed City match: \$45M, if awarded grant Source: Certificates of Obligation or other funds Match not needed unless grant application is successful



Why Cesar Chavez – 4th St. Cap?

- 5.3 acre section is only land bridge where pedestrians don't have to cross I-35 frontage road
- Cap section is adjacent to
 - Justice 40 environmental justice tracts
 - Redline/Greenline rail and LA Bikeway facilities
 - Palm Park and Palm School redevelopment
 - Waterloo Greenway
 - Walking distance to Convention Center
 - Walking distance to MACC
- Most competitive, most points on grant criteria



Cesar Chavez to 4th Street Cap Opportunity



- Federal grant dollars cap structural elements & deck
- City match park-like open space and amenities, including restrooms, pavilions, and shade trees.
- Future flexibility for additional amenities/partnerships for additional enhancements (ex., buildings). Funding not identified for enhancements.



Strategies to Implement Additional Caps and Stitches

- TxDOT has indicated a Dec. 2024 date for COA to provide funding for all for support structures and concrete caps for ~30 acres: \$600M estimated
- We are continuing to work with TxDOT to include future caps and stitches into the highway design
- Primary challenge is the timing for financing. We continue to work through potential funding sources.

Strategies to Implement Additional Caps ar Stitches

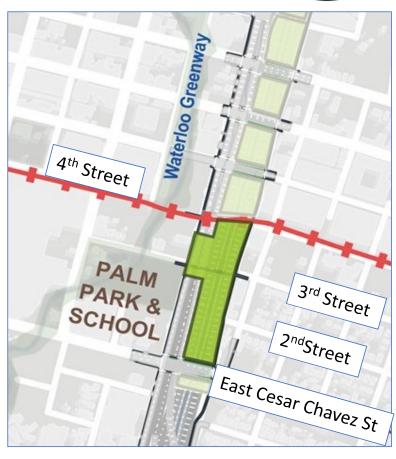
- Explore funding strategies including
 - Future grants
 - Philanthropy
 - Private/Public Partnerships (P3)
 - TIF/PID
 - Capital debt
- Work with TxDOT on when funds need to be delivered for construction



Grant Opportunity - Request to Submit On the September 21st Council Agenda

- Consider the request to submit for a 2023 capital grant application to USDOT Reconnecting Communities Program
 - \$105m Federal funding ask (structures)
 - \$45m proposed City match (amenities + construction contingency)
 - Potential for additional amenities
- City match only needed if grant is awarded
 - Award announcements expected February 2024
- 2. Consider AFA with USDOT for Reconnecting Communities Pilot Planning Grant along I-35 between SR 71 and US 290E for \$1.12 M





OURFUTURES5

Austin's Cap and Stitch Program

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