



Recommendation for Action

File #: 23-2896, **Agenda Item #:** 11.

10/5/2023

Posting Language

Authorize negotiation and execution of a contract for incident management software licenses and maintenance support with Cority Software, Inc., for up to five years for a total contract amount not to exceed \$2,350,000.

[Note: Sole source contracts are exempt from the City Code Chapter 2-9C (Minority Owned and Women Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established].

Lead Department

Financial Services Department.

Client Department(s)

Austin Energy.

Fiscal Note

Funding in the amount of \$383,430 is available in the Fiscal Year 2023-2024 Operating Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Sole Source.

For More Information:

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Council Committee, Boards and Commission Action:

September 11, 2023- Recommended by the Electric Utility Commission on a 7-0 vote with Commissioners Blackburn and Bowen absent and two vacancies.

Additional Backup Information:

The contract will provide software licensing and maintenance support for Austin Energy's existing incident management platform.

The environmental health and safety platform manages compliance workflows related to environmental, health, safety, and quality requirements. The solution helps identify, manage, and track safety and environmental incidents from initial notification through closure, manage environmental regulatory tasks, document and perform inspections, and identify and control risks and hazards. It also provides integrated and configurable workflows that enable employees to access, review, and provide feedback on relevant work documentation (e.g. policies, processes, procedures, data sheets, hazard analyses, etc.). All of these functions can be performed via an online/offline mobile application while in the field.

The solution currently used by Austin Energy is a proprietary product of Cority Software, Inc., who is the sole

provider of licenses, and maintenance support for the existing platform.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Contract Authorization</u>
Initial Term	1 yr.	\$ 425,000
Optional Extension 1	1 yr.	\$ 445,000
Optional Extension 2	1 yr.	\$ 465,000
Optional Extension 3	1 yr.	\$ 500,000
Optional Extension 4	1 yr.	\$ 515,000
TOTAL	5 yrs.	\$2,350,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.