AUSTIN PUBLIC LIBRARY

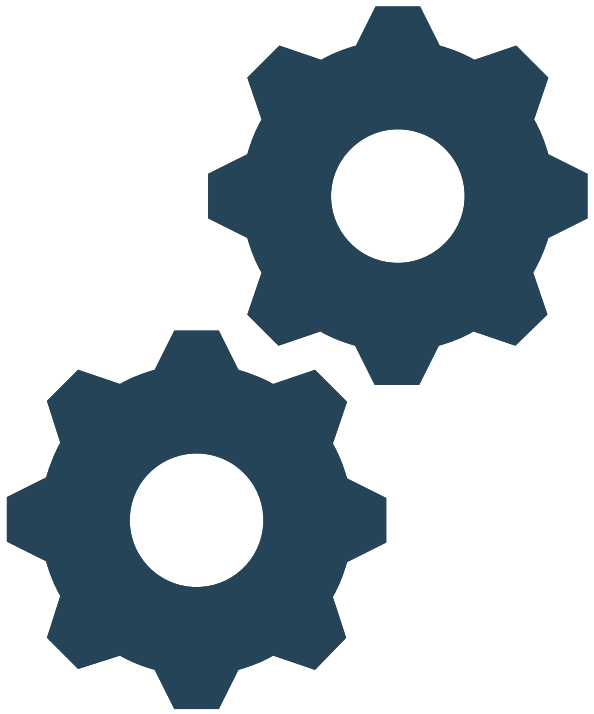
Capital Investment Projects

Cody Scott – Facilities Division Manager

Objectives

- Roof and Mechanical
- Hampton Parking Lot Expansion
- Cepeda Trail
- 5 Branch Project
- Faulk and History Center
- New Construction and Expansion

Roof and Mechanical



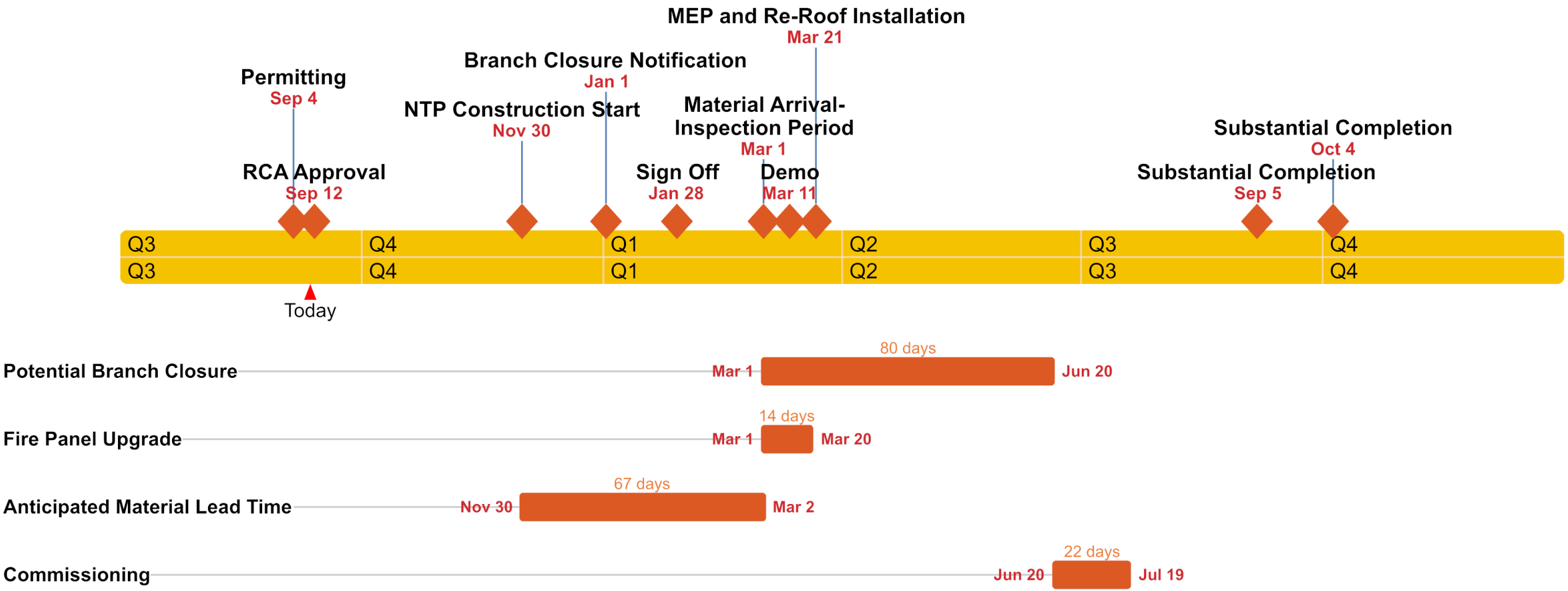
Carver

Construction Phase begins 11/30/2023

Expecting increased closure timeframe due to decking repairs

Austin Public Library and Austin Energy discussing solar panel replacement and community solar program

Carver MEP and Re-Roof



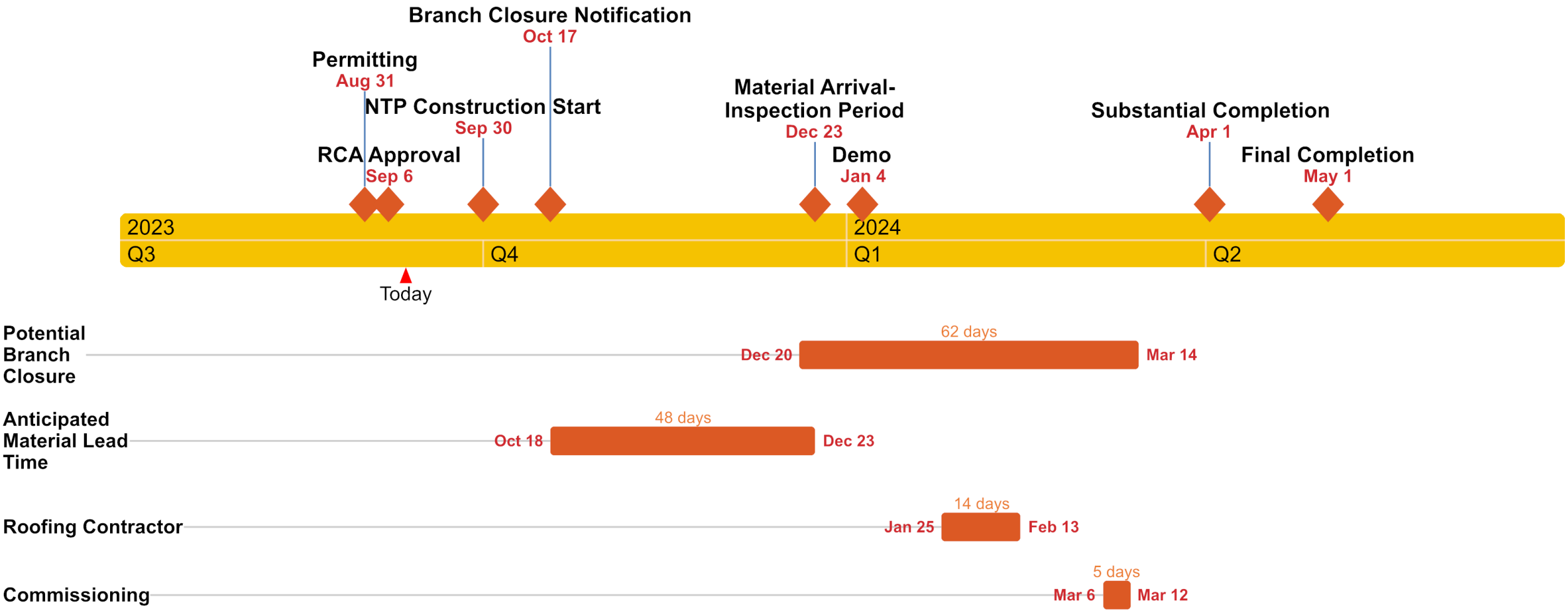
Howson

Construction Phase begins 11/30/2023

Lead times are projected to be 10 weeks on new air conditioning equipment

Assessing the possibility of a re-roof to obtain a 20-year warranty on the roof

Howson HVAC Upgrades



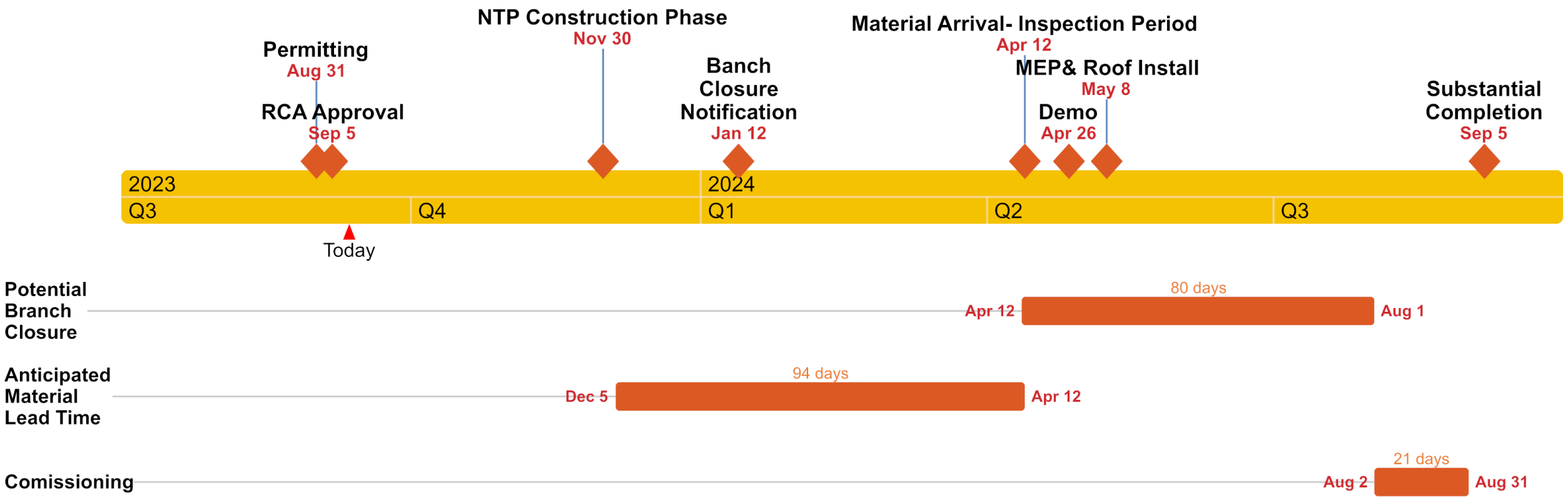
Yarborough

Construction phase begins 11/30/2023

Yarborough Clerestory's will also be repaired in this process

APL assessing replacement of circulation desk and other interior improvements

Yarborough Roof Replacement & HVAC Upgrade



Cepeda Trail & Hampton Parking Lot Expansion

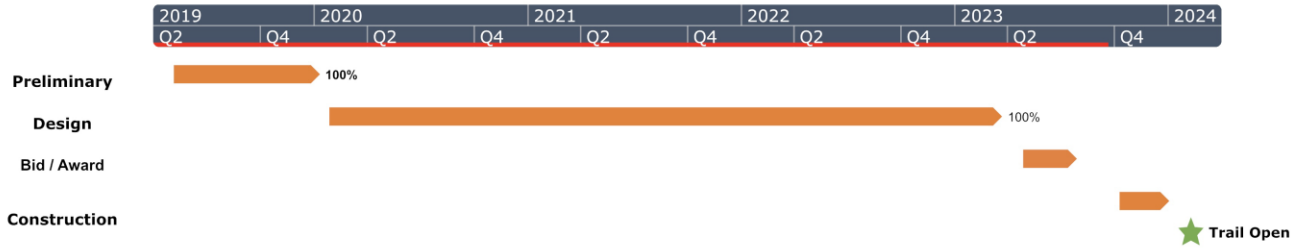
Cepeda Trail

Austin Public Library and Urban Trail combine forces to connect Cepeda with the Mokan Trail

Gonzalez to Cepeda alignment is projected to start Dec./Jan.

Expected to end early 2024

CIP 12700.001 - Cepeda Trail Project

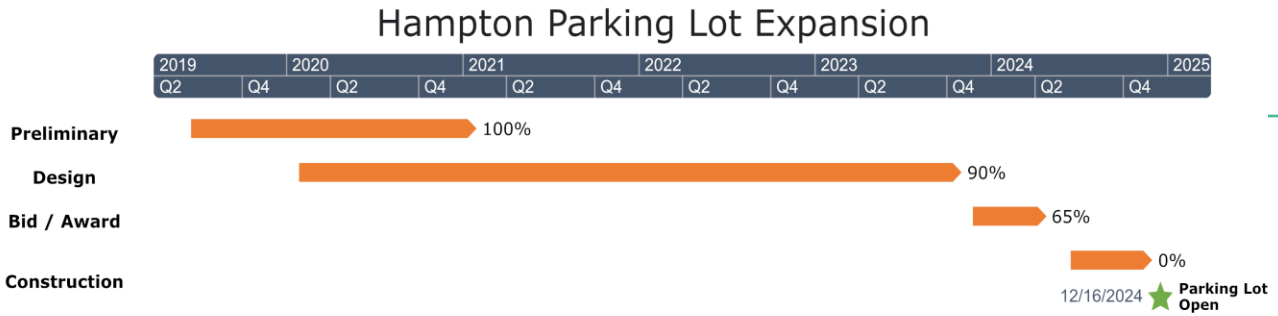


Hampton Parking Lot

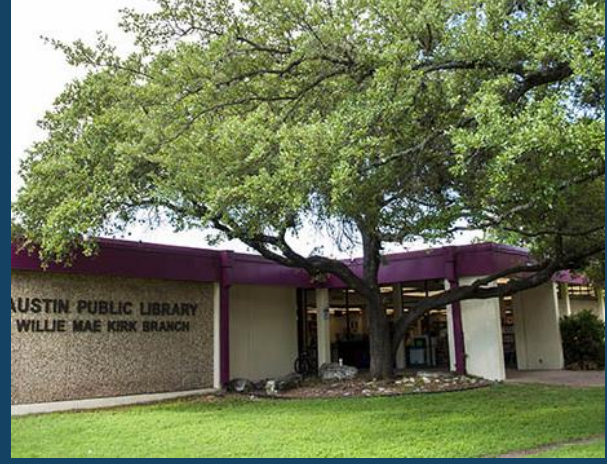
Construction Documentation 100%

Discussing retention pond requirements with permitting office

Notice to proceed with engineering consultant design



Five Branches



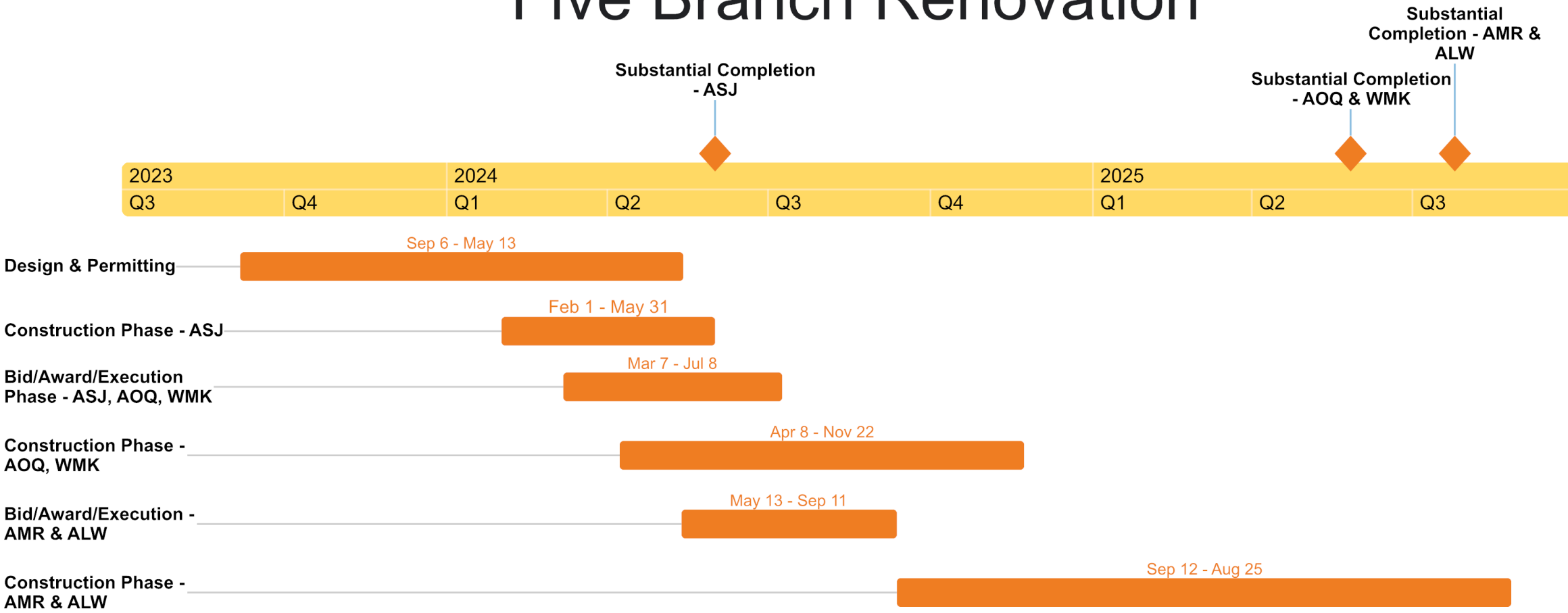
Updates

St. John, Willie Mae Kirk, and Old Quarry will be first to in construction with St. John Branch in the lead

Expecting construction on St. John Branch in 1st quarter 2024

Recommendation for Council Action (RCA) in November to increase spending authorization to finish design for Little Walnut and Menchaca

Five Branch Renovation

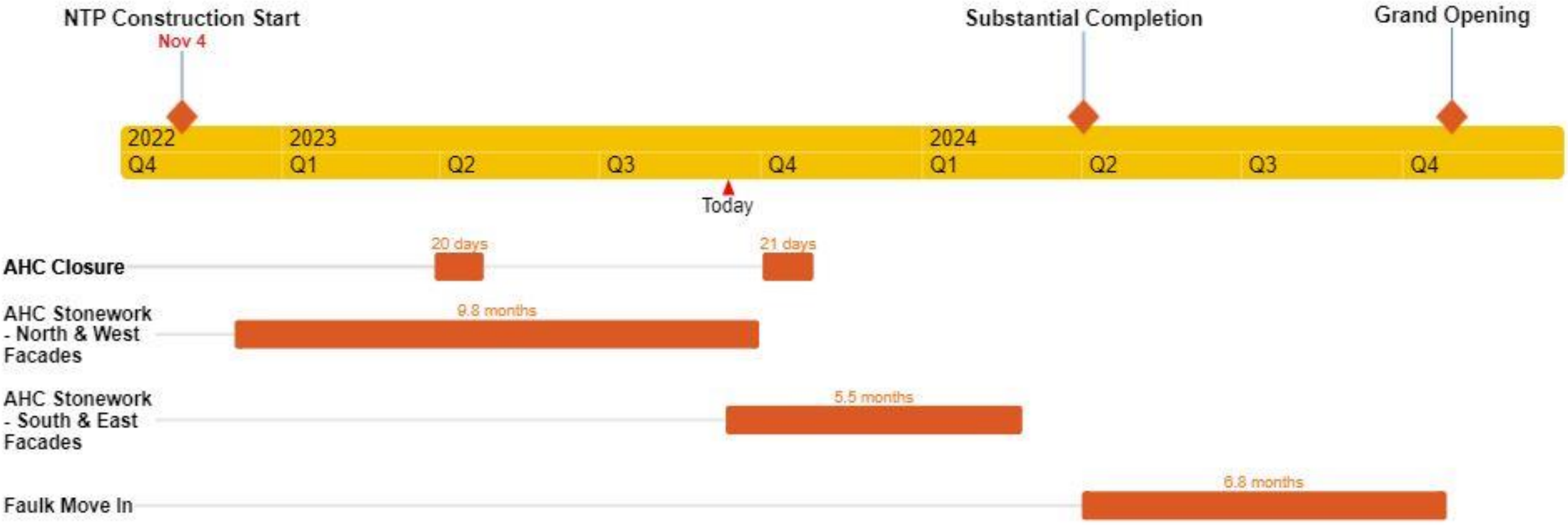


Austin History Center Campus

John Henry Faulk Building and History Center

Next milestone	Anticipated Completion end of Q1 to beginning of Q2 2024
Closure	Oct 2nd – Oct 30th
	Complete remaining scope of work at the AHC
Phase 1B	Public Access, Reading Room, Cold Storage
	100% CD & Permit Submittal – Oct 2023

Faulk Building & History Center Construction



Master Facilities Plan Update

Integrative Process

Team Selection

- Austin Public Library and Capital Delivery in discussions regarding project planning team

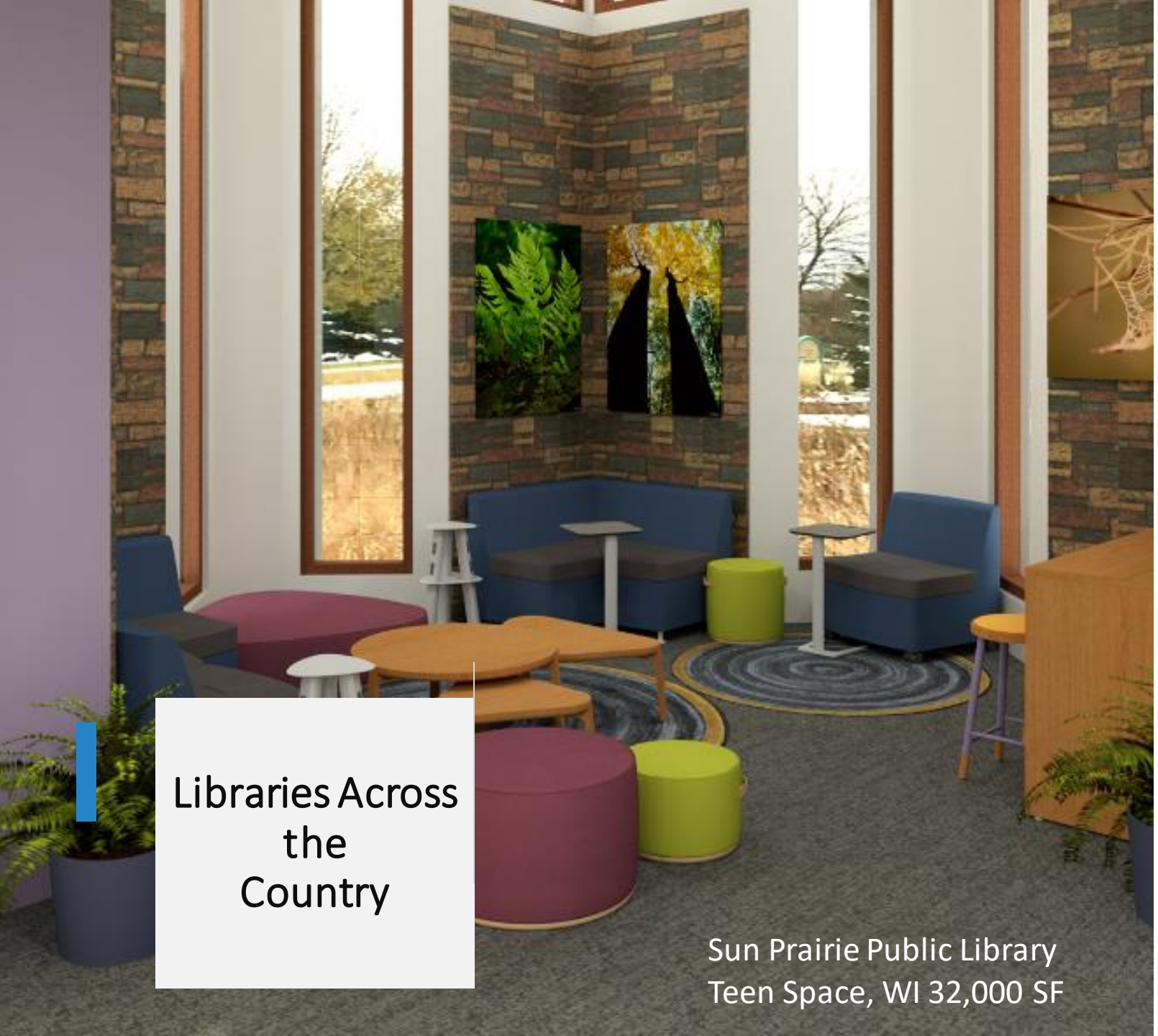
Setting Goals

- Vision is clear, frame of reference, defined targets
- Identify library trends across the country
- Community Needs
- Austin Public Library Needs
- Next level Green
- Dynamic use of space

New Construction and Expansion

4 New Facilities and 11 Expansions

Libraries Across the Country



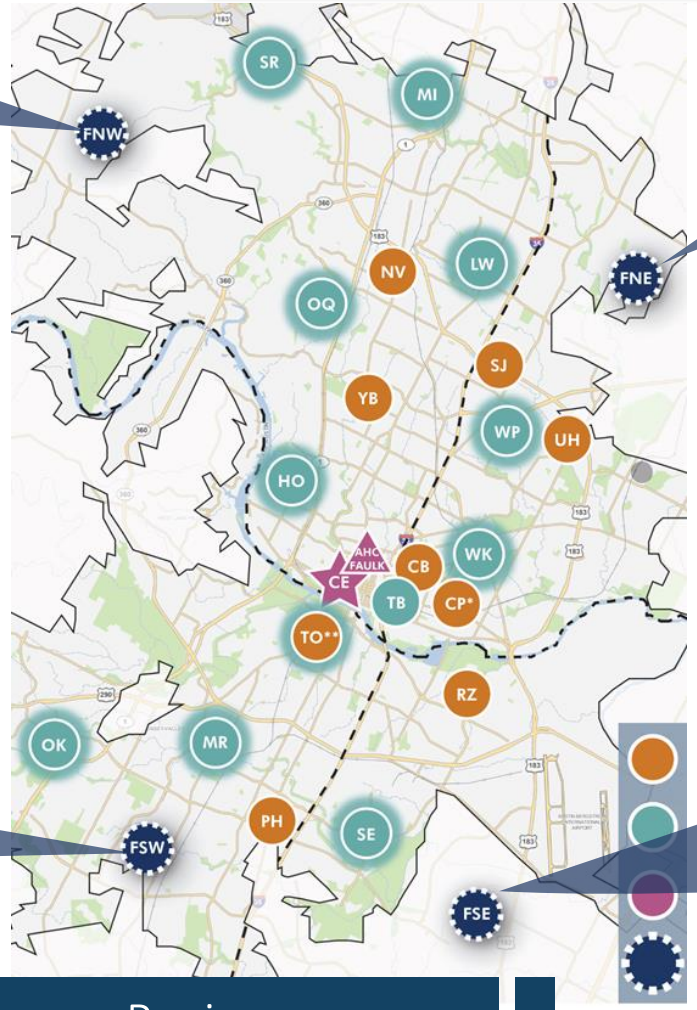
Sun Prairie Public Library
Teen Space, WI 32,000 SF

Neilson Library, MA 154,00 SF

D.H. Hill Jr Library, NC 40,000 SF

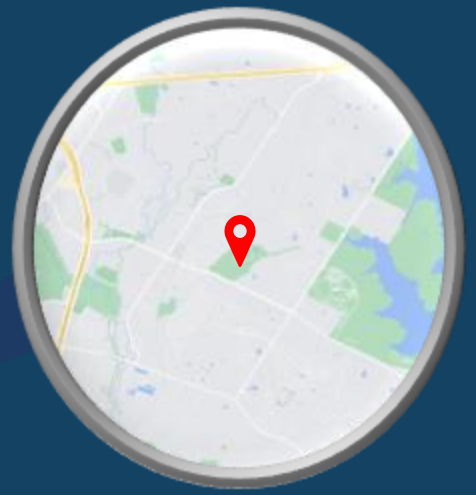
Stanley A. Milner Library, Canada 227,732 SF

APL Recommendations

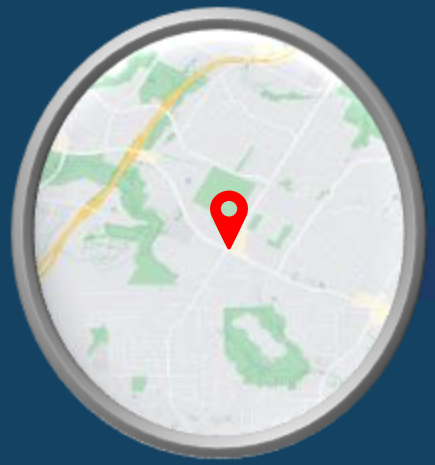


Regions

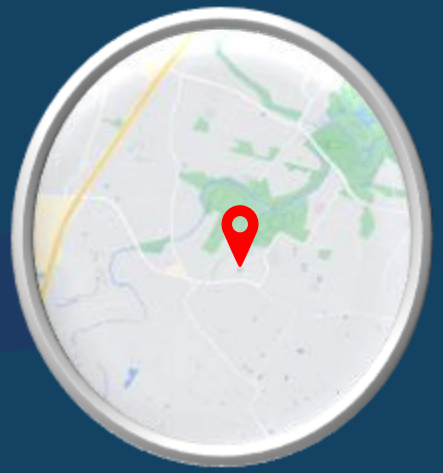
4 Points – 2222 and HWY 620 area



Colony Park



Broadie Ln & Slaughter



Goodnight Ranch

Class 5 Cost Estimates

Provided by CDS

New Construction		
20,000 SF		$31,000,000
30,000 SF		$48,000,000
40,000 SF		$61,000,000
	Subtotal	$140,000,000
Expansions		
Hampton at Oak Hill – 10,000 new sqft		$14,000,000
Millwood – 8,000 sqft reno and 8,000 new sqft		$17,400,000
	Subtotal	$31,400,000
Branch Improvement Recommendations		
Southeast Branch		$5,500,000
Spicewood Springs		$7,250,000
	Subtotal	$12,750,000

Budget Assumptions

Information for the APMD Budgeting documents as it relates to the Austin Public Library Master Planning. (In coordination with APLs G4 Consultants)

- **CMAR Services:**
- **Land Acquisition**: included $40/SF for land purchase with a 10,000 SF add on top of each 'model' for parking. (approx.. 50 spaces.)
- **Furniture**: $40/SF, this was based off previous projects
- **Escalation/Years**: COA Estimate shows 4 years of escalation @ +/-4% per year