M/WBE Summary

Public notice was given for this solicitation, CLMC920 for the Bull Creek Basin Wastewater Pipelines Renewal project, through the City's Financial Services website, Austin Finance Online. Four bids were received and opened on August 3, 2023. Of the four bids received two bids were from MBE/WBE certified firms. Facilities Rehabilitation, Inc. submitted the lowest responsive bid:

| Facilities Rehabilitation, Inc., Austin, TX (MH) | \$3,288,275.00 |
|--|----------------|
| Cedar Hills Construction, LLC, Cedar Park, TX | \$3,316,550.70 |
| Santa Clara Construction Ltd., Austin, TX (MH) | \$3,343,548.00 |
| MA Smith Contracting Co., Inc., Austin, TX | \$5,699,568.25 |

The contractor's choice of work methodology provides for four areas of contracting opportunities which are listed below. Participation goals stated in the solicitation were 1.50% African American; 6.04% Hispanic; 0.18% Native/Asian American; 1.07% WBE. Total participation estimated on base bid amount:

| | Base Bid: | \$ 3,288,275.00 | |
|-------------------------------------|---|--------------------|--------|
| | | | |
| PRIME | MBE TOTAL | \$ 2,489,809.00 | 75.72% |
| | (MH) Facilities Rehabilitation, Inc., Austin, TX | | |
| MBE TOTALS - SUBCONTRACTORS | | \$ 63,000.00 | 1.91% |
| | African American Subtotal | \$ 55,000.00 | 1.67% |
| | (MB) Sammie J. Kellough, Austn, TX (hauling) | \$ 55,000.00 | 1.67% |
| | Native/Asian American Subtotal | \$ 8,000.00 | 0.24% |
| | (FA) Marie's Trucking, Austin, TX (hauling) | \$ 8,000.00 | 0.24% |
| WBE TOTALS - SUBCONTRACTORS | \$ 40,000.00 | 1.22% | |
| | (FH) CL Concrete Construction Corp, Lockhart, TX (sidewall & driveway construction) | \$ 30,000.00 | 0.91% |
| | (FW) McGray & McGray Land Surveyors, Austin, TX (surveying) | \$ 10,000.00 | 0.30% |
| NON MBE/WBE TOTALS - SUBCONTRACTORS | | \$ 695,465.20 | 21.15% |
| | Asphalt, Inc., LLC, Austin, TX (paving/resurfacing) | \$ 695,465.20 | 21.15% |

The Contractor submitted an MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER - Cedar Hills Construction, LLC, Cedar Park, TX \$3,316,550.70 60.50% NON M/WBE prime participation; 1.54% African American; 6.06% Hispanic; 0.20% Native/Asian American; 1.10% WBE; and 30.60% Non M/WBE subcontractor participation.

THIRD BIDDER - Santa Clara Construction Ltd., Austin, TX (MH) \$3,343,548.00 69.93% M/WBE prime participation; 1.57% African American; 17.92% Native/Asian American; 1.10% WBE; and 9.48% Non M/WBE subcontractor participation.