

M/WBE Summary

Public notice was given for this solicitation, CLMC986 for the Oltorf Street Reclaimed Water Main Phase 2 project, through the City's Vendor Connection web portal. Three bids were received and opened on July 20, 2023. Of the three of bids received, one bid was from an MBE/WBE certified firm. Cash Construction Company, Inc. submitted the lowest responsive bid.

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| | <u>Base Bid</u> |
| Cash Construction Company, Inc., Pflugerville, TX | \$10,401,106.15 |
| Austin Underground Inc., Lago Vista, TX (MH) | \$11,727,210.35 |
| Cedar Hills Construction, LLC, Cedar Park, TX | \$13,649,581.30 |

The contractor's choice of work methodology provides for ten areas of contracting opportunities which are listed below. Participation subgoals stated in the solicitation were 2.36% African American; 5.26%; Hispanic; 0.27%; Native/Asian; 1.27% WBE. Total participation is estimated on the base bid amount:

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|-------|---|-----------------------------------|--------|
| | | Base Bid: \$ 10,401,106.15 | |
| PRIME | NON M/WBE OR TOTAL | \$ 6,411,062.40 | 61.64% |
| | Cash Construction Co In, Pflugerville, TX | | |
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| | MBE TOTALS - SUBCONTRACTORS | \$251,974.00 | 2.42% |
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| | <i>Hispanic Subtotal</i> | \$120,000.00 | 1.15% |
| | (MH) Blue Star Road LLC, Manor, TX (Hauling Services) | \$120,000.00 | 1.15% |
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| | <i>Native/Asian American Subtotal</i> | \$131,974.00 | 1.27% |
| | (MA) Beyond Engineering and Testing, LLC, Round Rock, TX (Boring, Drilling, Testing, Soundings) | \$131,974.00 | 1.27% |
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| | WBE TOTALS - SUBCONTRACTORS | \$8,600.00 | 0.08% |
| | (FW) Stephanie Braun Clayton LLC, Austin, TX (Construction Photography) | \$8,600.00 | 0.08% |
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| | NON MBE/WBE TOTALS - SUBCONTRACTORS | \$3,729,469.75 | 35.86% |
| | Pape Dawson Consulting Engineers, Inc., Austin, TX (Surveying Services) | \$133,165.00 | 1.28% |
| | Matoka, Inc., Austin, TX (Erosion controls) | \$27,000.00 | 0.26% |
| | TRP Transportation Group, Austin, TX (Barricades, traffic, portable) | \$103,000.00 | 0.99% |
| | MK1 Construction Services, San Antonio, TX (Concrete, ready-mix) | \$405,000.00 | 3.89% |
| | Melcar Construction, Inc., Conroe, TX (Construction, tunnel) | \$2,191,206.00 | 21.07% |
| | Gulf Coast Grouting, Inc., Huffman, TX (Grout, pipe, & sewer) | \$60,000.00 | 0.58% |
| | Protos Security, Daleville, VA (Guards, Security) | \$55,000.00 | 0.53% |
| | National Welding Corporation, Midvale, UT (Welding) | \$25,000.00 | 0.24% |
| | Fortiline Waterworks, Concord, NC (Fusing) | \$80,000.00 | 0.77% |
| | Alpha Paving Industries LLC, Round Rock, TX (HMAC Paving) | \$328,557.00 | 3.16% |
| | A Greater Austin Development Co., LLC, Austin, TX (Concrete sidewalk) | \$321,541.75 | 3.09% |
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The Contractor submitted an MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER - Austin Underground Inc., Lago Vista, TX (MH) \$11,727,210.35
78.73% M/WBE prime participation; 2.37% African American; 0.28% Native/Asian; 1.28% WBE;
17.34% NON-M/WBE subcontractor participation.

THIRD BIDDER – Cedar Hills Construction, LLC \$13,649,581.30
49.16% NON-M/WBE prime participation; 2.38% African American; 5.27% Hispanic; 0.28% Native/Asian;
1.28% WBE; 41.63% NON M/WBE subcontractor participation.