



Recommendation for Action

File #: 23-3037, **Agenda Item #:** 23.

10/19/2023

Posting Language

Authorize an amendment to a contract for continued Autodesk products and services with DLT Solutions, LLC, to increase the amount by \$400,000 for a revised total contract amount not to exceed \$1,200,000.

[Note: This contract was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C (Minority Owned and Women Owned Business Enterprise Procurement Program). For the goods and services required for this contract, there were no subcontracting opportunities; therefore, no subcontracting goals were established].

Lead Department

Financial Services Department.

Client Department(s)

All City Departments.

Fiscal Note

Funding in the amount of \$422,914 is available in the Fiscal Year 2023-2024 Operating Budget of various City departments. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

Prior Council Action:

September 15, 2022 - Council approved the original contract, item 9, on a 11-0 vote.

For More Information:

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Additional Backup Information:

The proposed amendment will provide continued Autodesk products and services including licenses, maintenance, and support services. Autodesk is used for hydraulic modeling solutions to model water and wastewater flows in the pipe network and collection systems of Austin. Autodesk is also used to create and edit drawings used for installation of critical communications. These drawings are utilized by the City to review and edit drawings necessary for repairs, upgrades, installation, and removal of existing or new utility equipment and systems.

This proposed amendment will increase the authorization allowing City departments to continue the purchase of Autodesk products, and to expand software licenses, maintenance, and support services for InfoWater Pro and InfoWorks.

The State of Texas Department of Information Resources cooperative is a cooperative purchasing association recognized under Texas procurement statutes. Cooperative associations, themselves or using a lead government, competitively solicit and award contracts that are eligible for use by other qualified state and local governments. Due to their substantial volumes, larger than any one government could achieve independently, cooperative contracts routinely include superior terms, conditions, and pricing. Use of cooperative contracts also results in lower administrative costs and time savings.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Current Contract Authorization</u>	<u>Requested Additional Authorization</u>	<u>Revised Total Authorization</u>
Initial Term	3 yrs.	\$800,000		\$ 800,000
Proposed Amendment			\$400,000	\$ 400,000
TOTAL	3 yrs.	\$800,000	\$400,000	\$1,200,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.