



## Recommendation for Action

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**File #:** 23-3105, **Agenda Item #:** 35.

10/19/2023

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### **Posting Language**

Authorize negotiation and execution of an agreement with Project Transitions, Inc. to provide enhancement and support of local HIV-related treatment services, in an amount not to exceed \$260,000 for a five-month term beginning October 1, 2023.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$260,000 is included in the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget Special Revenue Fund.

### **Prior Council Action:**

July 20, 2023 - Council approved Ordinance No. 20230723-105 amending the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20220817-004) to accept and appropriate \$500,000 in grant funding from the U.S. Department of Health and Human Services, Health Resource and Service Administration, to implement the grant deliverables for Ending the HIV Epidemic: A Plan of America and support direct services to those living with HIV, on an 11-0 vote.

### **For More Information:**

Adrienne Sturup, Director, 512-972-5167; Laura LaFuenta, Assistant Director, 512-972-5077; Akeshia Johnson Smothers, Social Services Agreements Administration Manager, 512-972-5567; Juanita Jackson, Business Process Consultant, 512-972-6163.

### **Additional Backup Information:**

The funding for this agreement is provided by the Health Resources and Services Administration for Fiscal Year 2023-2024 beginning March 1, 2023 through February 29, 2024 to support the development and implementation of programs tailored to ending the HIV epidemic in Austin/Travis County. These services will be provided through a sub-recipient agreement with a local HIV service provider and community-based organization. This is a new agreement for the Ending the HIV Epidemic grant and it will use \$200,000 from the current fiscal year and will get about \$60,000 in carryover funds from previous grant years.